



Nevada Governor's Finance Office, Office of Project Management

CORE.NV Project Monthly Status Report May 2026

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1 Roadmap

This section provides an overview of the CORE.NV Project Roadmap—including strategic milestones, timeline updates, changes to the roadmap over the past month, as well as a look ahead to the next 30 days and the next 60 to 90 days.

1.1 Previous 30-day Project Milestone Overview

Figure 1-1 below provides a high-level overview of the previous 30-day CORE.NV Project Milestone Schedule, including the CORE.NV Project scheduled activities, completed milestones, and performance against plan.

During this first reporting period, the newly formed Tiger Team met three times to discuss, and brainstorm, ideas for resolving the Bank of America (BoA) interface issues. During the last session, two ideas were proposed that could address the problems. One would involve a change to the current data entry process in BoA Works. The other solution would involve some configuration changes in Core.NV. A third possibility would be a hybrid approach involving both solutions. All of this is dependent upon the results of a discovery session that is needed with the technical SMEs from BoA. Key BoA resources have been contacted and a meeting was requested for Monday, May 4, 2026. Should these proposed solutions prove to not be feasible, a change to the current implementation schedule seems highly likely.

During this second reporting period, with the decision made by the EC to delay the start of the CA wave 1 implementation, key Core.NV Project resources began their work on the Proof of Concept for the BoA issue. Initial testing of GAX transaction uploads to Adv4 in the [REDACTED] environment, using the Accounting Template (AT) fields in lieu of CoA data fields, was completed. Test ATs were created for various scenarios, and several different tests from an interface file upload perspective, were executed. All testing was successful and opportunities were identified that will greatly simplify the interface design and mapping logic. If the data from BoA Works can be retrieved with just a handful of key data elements, as well as the AT values, the team should be able to bring the transactions into Adv4 without issue. A Public Works meeting revealed that the effort to bring their agency into Core.NV will be significantly beyond the capability of the Project Team.

During the third reporting period, the Tiger Team continued their discussions around the proposed solution to the Bank of America Works issues and determined the team's next steps. While a few Core.NV Project positions have recently become vacant, and other staffing changes are anticipated in the near future, no significant delays in the completion of work are anticipated. That said, several agencies have failed to submit their data/materials for functional teamwork, like for Grant Lifecycle Management (GLM), and SMEs from the SCO have either failed to attend meetings, or have not yet completed their work for Fixed Assets (FA). This may delay the scheduled July 1, 2026, completion date for FA. All other functional work is progressing as planned for the July 1, 2026 implementation date.

For the fourth reporting period, Bank of America confirmed that they have assigned resources to our Proof of Concept Request for Assistance. The resources will be reaching out to the Tiger Team shortly to determine what exactly is needed, and when. The OCM and Training teams will also be needed for this effort. Each of the functional workstream teams continue to progress with their respective capability work in preparation for the July 1, 2026, implementation date. For the last two weeks, the Tech Team has been preparing for the Budget Load work that will need to be thoroughly tested and loaded by June 30, 2026. CGI will soon be providing a training resource for the Data Warehouse team to learn how to securely work with Advantage Connect.

For the fifth reporting period, the week was shortened by one day due to the Memorial Day holiday on Monday but that did not lessen the amount of work being conducted by the workstream teams. Much of what is typically done on Mondays was shifted to other days of this week. The ongoing significant concerns for the Core.NV Project include SMEs either not showing up for their respective sessions or simply not completing the work that they had been asked to provide. In addition, many weeks have passed where validation work by the SCO has not been completed. Lastly, agencies should not be given the choice to opt out of using Core.NV capabilities that were approved and paid for. Instead, processes may need to be temporarily altered to work within the solution's constraints.

Figure 1-1: Previous 30-day Project Milestone Overview

Completed	Month	Deliverable/Milestone	Performance Period	Invoice Period	Deliverable Type	Funding Source	Contracted Cost	Total	CGI Accountable	OPM Accountable	CGI Delivery Date
	May-26	Monthly Status Report 32	May	June	Deliverable	Implementation Serv.	\$ 150,000.00				
	May-26	End User Training Monthly Progress Report	May	June	Deliverable	Change Control	\$ 80,645.00				
					Total		\$ 230,645.00				

1.2 Upcoming 30-day Project Activity/Schedule Overview

Figure 1-2 below provides an overview of the status of in-progress activities, and risk levels associated with meeting upcoming, short-term (i.e., next 30 days) target milestone dates and rationale.

For the next monthly reporting period, June 2026, the project will see the workstream teams completing the work necessary to implement the capabilities for Accounts Receivable and Debt Management on the FIN side of the system and Employee Self Service and Manager Self Service on the HRM side. At this same time, work continues to progress for Cost Accounting (waves 1 and 2) as well as Grant Management on the FIN side of the system, and Employee Relations on the HRM side. These capabilities are scheduled to be implemented on October 1, 2026. Per a decision by the Executive Committee (EC), wave 1 agencies were rescheduled to go live in October, to coincide with the wave 2 agencies. Also based upon an EC decision, the State Public Works agency was delayed in their implementation of Cost Accounting as well as Grant Lifecycle Management and Grantor (which have Cost Accounting as a dependency) until Phase 3 (post July 1, 2027), of the Core.NV Project.

Work will continue for capabilities such as Cost Accounting (wave 3), Procurement, Vendor Self Service, Budget Planning, Time and Leave, et al., which are all scheduled for later dates.

The Tech team, namely the Data Warehouse group, will be looking to CGI for training on how to securely work with Advantage Connect to create APIs to connect to the data sources needed by various agencies for their daily work and reporting needs. The Tech team will also be continuing their work to determine what the data needs are for the two remaining data warehouses (DAWN work has already concluded), namely HRDW and FDOTDW. Diagrams representing all three data warehouses will be created to visually represent these needs. The Tiger Team will be working together with assigned resources from Bank of American to create a test environment and test data, to validate the Proof-of-Concept solution for the BoA issue.

Figure 1-2: Upcoming 30-day Project Activity/Schedule Overview

Completed	Month	Deliverable/Milestone	Performance Period	Invoice Period	Deliverable Type	Funding Source	Contracted Cost	Total	CGI Accountable	OPM Accountable	CGI Delivery Date
	Jun-26	Monthly Status Report 33	June	July	Deliverable	Implementation Serv.	\$ 150,000.00				
	Jun-26	End User Training Monthly Progress Report	June	July	Deliverable	Change Control	\$ 80,645.00				
	Jun-26	PI 11 Completion Report	April-June	July	Deliverable	Implementation Serv.	\$ 1,200,000.00				
						Total	\$ 1,430,645.00				

1.3 60 to 90-day Milestone Schedule Overview

Figure 1-3 below provides an overview of the 60 to 90-day milestone schedule, including the immediate horizon of scheduled activities necessary to achieve the milestones.

For the 60 to 90-day outlook, namely July and August 2026, the project will see Accounts Receivable and Debt Management on the FIN side of the system as well as Employee Self Service and Manager Self Service on the HRM side, all going live on July 1, 2026. At that point, and for the next 30 to 60 days, a strong effort will be placed on production support and the resolution of any defect tickets submitted by users. Work will continue to progress for the next group of capabilities, namely Cost Accounting (waves 1 and 2) as well as Grant Management on the FIN side of the system, and Employee Relations on the HRM side, which are scheduled to go live on October 1, 2026. Lastly, work will continue for capabilities such as Cost Accounting (wave 3), Procurement, Vendor Self Service, Budget Planning, Time and Leave, et al., which are all scheduled for later dates.

Figure 1-3: 60-to-90-day Milestone Schedule Overview

Completed	Month	Deliverable/Milestone	Performance Period	Invoice Period	Deliverable Type	Funding Source	Contracted Cost	Total	CGI Accountable	OPM Accountable	CGI Delivery Date
	Jul-26	Monthly Status Report 34	July	August	Deliverable	Implementation Serv.	\$ 150,000.00				
	Jul-26	End User Training Monthly Progress Report	July	August	Deliverable	Change Control	\$ 80,645.00				
	Jul-26	Local Support Services	Oct-26/Sept-27	July	Charge	Local Support Serv.	\$ 2,580,000.00				
	Jul-26	PI 12 Objectives	July	July	Deliverable	Implementation Serv.	\$ 1,100,000.00				
						Total	\$ 3,710,645.00				
	Aug-26	Monthly Status Report 35	August	September	Deliverable	Implementation Serv.	\$ 150,000.00				
	Aug-26	End User Training Monthly Progress Report	August	September	Deliverable	Change Control	\$ 80,645.00				
						Total	\$ 230,645.00				

2 CORE.NV Project Workstream Status Review

Table 2-1 below provides a high-level overview of the CORE.NV Project workstreams for May 2026 and a look ahead to the upcoming activities for June 2026.

Table 2-1: CORE.NV Project Workstream Status Review for May 2026

Workstream Status Review	
Current Month Status	Next Month Upcoming Activities
Finance (FIN)	
During the first reporting period in May 2026: <u>Accomplishments:</u> • Approved key workflow and design decisions for vendor/customer creation, modification, and write-off transactions, including separation-of-duties requirements and scoped approval routing. • Finalized decisions related to AR customer setup, reporting exclusions, debt write-off responsibility, and customer naming conventions for go-live. • Completed discovery activities across multiple work streams, including AR and DM. • Advanced AR readiness through ongoing UAT support, configuration of core transaction types, invoice form updates, data load preparation, batch job setup, and customer data upload preparation. • Progressed DM build and implementation activities, including configuration, script development, UAT setup, and cleanup of duplicate work items. • Provided extensive CA support, including Wave 1 UAT preparation and execution, data load readiness, script development and testing, and Wave 2 configuration and build sessions. • Closed one procurement discovery sprint and initiated the next iteration, with active discovery, build, and scenario-writing sessions supported by workbooks, presentations, and stakeholder coordination. • Began targeted issue-resolution support through a dedicated tiger team, including meetings, analysis, and solution recommendations. • Created development artifacts to support procurement security, workflow, and Punchout configuration and future testing.	<u>Upcoming Activities:</u> • Procurement work will continue with system test script completion and execution, along with ongoing build, scenario writing sessions, and targeted support activities. • Cost Accounting efforts will focus on initiating UAT testing for both waves, continuing build sessions, and completing scheduled data loads to enable further validation. • Debt Management activities will proceed with continued testing, UAT support, and data load validation as part of the extended Phase 2 timeline. • Accounts Receivable and Vendor/Customer Configuration efforts will prioritize completion and validation of reconfigured changes across environments, alongside continued UAT and implementation support.

Workstream Status Review	
Current Month Status	Next Month Upcoming Activities
• Maintained administrative and coordination activities across work streams, including workbook management, communications tracking, and stakeholder follow-up. <u>Risks / Concerns / Blockers:</u> • BOA Works requires specific CoA mapping that, if a solution is not found, would cause significant delays for CA to go-live in July and August. The Tiger Team has been meeting to strategize viable options; of which, three options with phased approaches and other testing and approval needs appear to be available for consideration. <u>Upcoming Activities:</u> • Begin and execute CA Wave 1 UAT testing, including completion of required test cases, while continuing Wave 2 build sessions. • Intensify AR go-live preparation for the July target, including completion of data loads, batch job setup, customer uploads, transaction configuration, workflow finalization, and invoice form testing. • Continue procurement discovery, build, and scenario-writing sessions, and further develop security and workflow documentation. • Advance the pending purchasing threshold decision through the required approval process. • Continue GLM business process documentation and analysis. • Maintain tiger team support until interface issues are resolved. • Progress DM implementation planning for limited agency use cases and prepare for UAT. • Continue Punchout discovery activities with agency analysis and preparation work. During the second reporting period in May 2026: <u>Accomplishments:</u> • Significant progress was made in Cost Accounting Wave 2 administrative activities and build session closeouts completed. The team finalized UAT script development, prepared for testing, and coordinated script testing and reviews across multiple groups. • For Accounts Receivable, Phase 2 UAT support was successfully completed, allowing this module to transition out of testing.	• Grants Lifecycle Management will transition into the build phase, with agency engagement and execution of build and script preparation activities to support testing readiness.

Workstream Status Review	
Current Month Status	Next Month Upcoming Activities
• The Procurement workstream wrapped up Phase 2 discovery sessions with stakeholders, developed and demonstrated Punchout preparation materials, and finalized both discovery sessions and configuration inputs for the system environment. • In Debt Management, the team completed reviews and feedback for training materials and finalized planning for the data approach. <u>Risks / Concerns / Blockers:</u> • BOA Works requires specific CoA mapping that, if a solution is not found, this would cause significant delays for CA to go-live in July 2026. This week, the Tiger Team made the decision to restructure its meetings into focused group working sessions that will begin charting out a path towards implementing the use of accounting templates, which allows for flexibility in the structure of CoA segmentation, supporting the complex and differing needs and uses across state agencies. <u>Upcoming Activities:</u> • Cost Accounting will focus on completing Wave 1 UAT, preparing for go-live (including data loads, validation, and final testing), and continuing Wave 2 build sessions and integration testing. • For Accounts Receivable, the team will finalize configuration activities, load production data for go-live, and continue with targeted UAT support and documentation of customer data. • Procurement will shift from discovery to build and scenario writing, complete Punchout configuration and process testing scripts, and refine configurations through ongoing stakeholder sessions. • Grants and Loans Management (GLM) will continue discovery sessions and develop documentation for current and future state processes. • Debt Management will progress through configuration, scripting, testing, and implementation, as well as continue training review and feedback cycles and provide operational support. During the third reporting period in May 2026: <u>Accomplishments:</u> • Significant progress was made toward go-live readiness for Cost Accounting, including completion of data load preparation, testing, and UAT support for Wave 1, while also initiating	

Workstream Status Review	
Current Month Status	Next Month Upcoming Activities
and advancing build activities for Wave 2 and delivering targeted Phase 2 sessions to support readiness. • Accounts Receivable advanced substantially, with multiple transaction types, payment plans, and data preparation activities completed alongside UAT support, security setup, and system design updates, positioning the module for continued readiness. • For Procurement, the team continues build preparation, and initial scripting activities for Sprint 11.2, while also progressing security and workflow documentation, agency analysis, and foundational mapping and testing capabilities. • A key design decision was finalized regarding lease processing in Debt Management, providing clarity on how functionality will be handled within the module. • Grants Lifecycle Management (GLM) discovery activities were completed, establishing a strong foundation for transitioning into build and configuration phases. <u>Risks/Concerns/Blockers:</u> • The BOA Works Tiger Team continued its efforts towards an Accounting Template (AT) mapping solution. Team members met internally to test the effectiveness of an AT in BOA Works, as well as collaborated on inquiries with Bank of America to facilitate testing the potential solution. <u>Upcoming Activities:</u> • The focus in Cost Accounting will be executing UAT testing across both waves, including test plans, test cases, and scenarios. • The team will begin Debt Management UAT preparation and execution, while continuing build, scripting, reporting, training, and implementation support activities. • Work will continue on security and workflow discovery and configuration for Procurement, along with execution of system test scripts and walk throughs of key processes. • Grants Lifecycle Management (GLM) activities will transition into build sessions. • Discovery activities will continue for the Budget Planning & Managements.	

Workstream Status Review	
Current Month Status	Next Month Upcoming Activities
During the fourth reporting period in May 2026: <u>Accomplishments:</u> • Cost Accounting made significant progress this week, with completion of script testing and review activities, as well as finalization of all Wave 1 administrative tasks. The team completed build advancing Wave 2 readiness for overall testing. • Procurement and Vendor Self-Service activities focused on key decision-making and configuration progress. • Accounts Receivable advanced data readiness efforts through continued preparation of customer and transactional data, including detailed table-level filtering activities, and progressed a batch job enhancement request that is now pending production release. • Grants Lifecycle Management (GLM) continued discovery efforts, including business process documentation, and is now positioned to transition into build and configuration activities. • Budget Planning & Management (BPM) module activities advanced through ongoing discovery focused on decision-making components, alongside continued training efforts. <u>Risks/Concerns/Blockers:</u> • BoA Works - the Tiger Team continued its efforts towards a CoA mapping solution. Team members met internally and outlined a project plan and began tracking action items. <u>Upcoming Activities:</u> • Cost Accounting will shift focus toward initiating UAT for both Waves 1 and 2. • Accounts Receivable will prioritize completion of data uploads, batch job configuration, and workflow setup. • Procurement and VSS will continue Phase 2 build and discovery efforts, including security and workflow configuration, with additional progress dependent on resolving pending decisions. • Grants Lifecycle Management (GLM) will transition from discovery into active build and configuration, marking a key progression for the workstream. • UAT readiness activities will ramp up through planning and execution of UAT training, alongside rollout of test plans and test cases as testing windows open. • Budget Planning & Management (BPM) will continue internal discovery sessions providing documentation and processes.	

Workstream Status Review	
Current Month Status	Next Month Upcoming Activities
During the fifth reporting period in May 2026: <u>Accomplishments:</u> • Procurement activities advanced through the finalization of key decisions on timelines, transaction design, and vendor registration configurations, while system configuration and testing efforts progressed with ongoing script development, execution, and Phase 2 build support. • Cost Accounting workstreams continued to mature, with Wave 2 build sessions actively supporting agency configuration and testing, while Wave 1 data load preparation, testing readiness, and UAT script development progressed, including successful data loading in one environment. • Debt Management efforts moved forward with the completion of initial UAT support and expansion into active system testing, alongside continued data load progress and sustained Phase 2 build, testing, and documentation activities. • Accounts Receivable and Vendor/Customer Configuration efforts included ongoing UAT and implementation support, completion and rework of configuration updates due to environment resets, continued data load coordination, and approval of a standardized customer record auto-numbering approach. • Grants Lifecycle Management activities remained focused on discovery, with continued stakeholder engagement, business process documentation, and preparation for transition into the build phase through the creation of supporting build and script stories. • Training and cross-functional support continued across workstreams, including participation in discovery sessions, ongoing training efforts, and general Phase 2 coordination and ticket support. <u>Risks/Concerns/Blockers:</u> • BoA Works - the request for test environment has been submitted to BoA, currently awaiting a response from the BoA team and for the environment to be created in order to move forward with next steps.	

Workstream Status Review	
Current Month Status	Next Month Upcoming Activities
Human Resource Management (HRM)	
During the first reporting period of May 2026: <u>Accomplishments:</u> • HRM Phase 2 ESS and MSS build completed and UAT preparation activities are underway. • NeoGov shifted to customer care from hyper-care status. • Employee Relations (ER) Discovery is underway. • ESS/MSS training and communication planning underway in partnership with OCM and training. <u>Risks/Concerns/Blockers:</u> • Risk with partial plan in place - short staffed the week of 5/11 with both ESS/MSS UAT and ER Discovery happening concurrently. Could use one additional resource for support. <u>Upcoming Activities:</u> • ESS and MSS Build and UAT Prep continues. • ER Discovery continues. • ER change impact work with OCM beginning next week. • Jira Xray training for UAT support taking place next week. • Continued ESS/MSS training and communication planning with OCM and training. • New weekly meetings with product owner at DHRM for continued alignment. During the second reporting period of May 2026: <u>Accomplishments:</u> • ESS and MSS UAT scripts are completed and uploaded in Jira for UAT kickoff next week. • ESS/MSS training and communication planning underway in partnership with OCM and training. <u>Risks/Concerns/Blockers:</u> • Risk with partial plan in place - short staffed the week of 5/11 with both ESS/MSS UAT and ER Discovery happening concurrently. Could use one additional resource for support.	<u>Upcoming Activities:</u> • Continued ESS/MSS training and communication planning with OCM and training. • Meeting with Alaska DOA to learn from their Advantage system implementation experience, including a virtual system tour and lessons learned. • ESS/MSS go-live demonstration to DHRM next week with two accompanying dress rehearsals for OPM staff to prepare. • ESS/MSS UAT Testing to pick back up next week.

Workstream Status Review	
Current Month Status	Next Month Upcoming Activities
• Risk- HRM has paused Employee Relations discovery due to DHRM doubting that CORE.NV's out of the box functionality can meet state needs in regards to evaluations and grievances. CGI is conducting a gap analysis, with a more finalized version due to leadership soon outlining next steps. <u>Upcoming Activities:</u> • ESS and MSS UAT kicks off next week. • Time and Leave discovery prep has begun. • Continued ESS/MSS training and communication planning with OCM and training. • BerryDunn Deputy PM for HRM will be onsite to assist with UAT and other project needs next week. During the third reporting period of May 2026: <u>Accomplishments:</u> • MSS and ESS UAT scripts are being updated based on tester feedback and additional scripts are being developed to help ensure broader coverage of key scenarios. • Partnering with OCM and Training to support MSS/ESS communication planning. • Partnering with CGI on the development of a hyper-care cut-over to do list in preparation for the July 1 go-live. <u>Risks/Concerns/Blockers:</u> • MSS/ESS UAT is currently paused to allow for completion of the █████ data refresh, including finalization of designer change rework and resolution of outstanding security-related items. Pending █████ readiness, the team is targeting a resumption of UAT early next week (Tuesday/Wednesday). • ER discovery activities are currently paused. Next steps include: ◦ Scheduling a Performance Journeys demonstration with key project decision-makers and the Executive Committee, to ensure alignment with DHRM requirements for evaluations and performance expectations. ◦ CGI is exploring the potential use of EngageHub to support grievance and incident intake forms and associated workflows.	

Workstream Status Review	
Current Month Status	Next Month Upcoming Activities
<u>Upcoming Activities:</u> • Time and Leave discovery prep has begun. • Continued ESS/MSS training and communication planning with OCM and training. • Meeting with Alaska DOA to learn from their Advantage system implementation experience, including a virtual system tour and lessons learned. During the fourth reporting period of May 2026: <u>Accomplishments:</u> • Completed one day of MSS/ESS UAT with all scripts successfully tested before pausing due to [REDACTED] refresh. • Utilized the [REDACTED] refresh UAT pause to update existing scripts to be clearer and added additional scripts for testing. • Partnered with OCM and Training to support MSS/ESS communication planning utilizing the first MailChimp comm sent by the state, with an open rate of 90%. • Partnered with CGI on the development of a hyper-care cut-over to do list in preparation for the July 1 go-live. • Time and Leave discovery planning has begun. <u>Risks/Concerns/Blockers:</u> • MSS/ESS UAT is currently paused to allow for completion of the [REDACTED] data refresh pending resolution of outstanding security-related items. Assuming [REDACTED] readiness, the team is targeting a resumption of UAT the first week of June. • ER discovery activities are officially completed. Next steps include moving forward with the minimum viable product for evaluations and expectations for the October 1st go-live. Further exploration is needed for EngageHub to help ensure it can support the grievance and incident workflow that DRHM requires. Performance Journey is being demonstrated to the EC and senior project leadership in early-mid June, and may be an additional support tool for evaluations and expectations in the future pending approval. More information forthcoming. <u>Upcoming Activities:</u> • Continued ESS/MSS training and communication planning with OCM and training.	

Workstream Status Review	
Current Month Status	Next Month Upcoming Activities
• Meeting with Alaska DOA to learn from their Advantage system implementation experience, including a virtual system tour and lessons learned. • ESS/MSS go-live demonstration to DHRM next week with two accompanying dress rehearsals for OPM staff to prepare. During the fifth reporting period of May 2026: <u>Accomplishments:</u> • Utilized the [REDACTED] refresh/UAT pause to update existing scripts to be more concise and added additional scripts for testing. • Partnered with OCM and Training to support MSS/ESS communication planning utilizing the first MailChimp comm sent by the state, with an open rate of 90% • Time and Leave discovery planning is underway <u>Risks/Concerns/Blockers:</u> • MSS/ESS UAT is currently paused to allow for completion of the [REDACTED] data refresh pending resolution of outstanding items. Assuming [REDACTED] readiness, the team is targeting a resumption of UAT the first week of June. • ER discovery is completed. Next steps include moving forward with the minimum viable product for evaluations and expectations for the October 1st go-live. Further exploration is needed for EngageHub to help ensure it can support the grievance and incident workflow that DRHM requires. Performance Journey is being demonstrated to the EC and senior project leadership in early-mid June and may be an additional support tool for evaluations and expectations in the future pending approval. More information forthcoming.	
Organizational Change Management (OCM)	
During the first reporting period of May 2026: <u>Accomplishments:</u> • Released 2 GLM Training Survey Comms. • Continued CORE.NV SharePoint Updates – Training Page. • Phase 2 OCM Functional Team Impact Activities: FIN, HRM, Tech.	<u>Upcoming Activities:</u> • Release Qtrly Leadership Event reminder comm. • Release CORE.NV FIN DM comms. • Release CORE.NV FIN AR comms.

Workstream Status Review	
Current Month Status	Next Month Upcoming Activities
- Continued ERP Systems Support Comms Plan. - Completed OCM Integrated Plan framework. - Completed Training Comms Plan Strategy. - Continued OCM Mailchimp Implementation Activities. - OCM Operational Activities – Stakeholder Mgmt, OCM Metrics, Impacts Workflow. - Completed NEOGOV Onboard Change Readiness Review and Output. <u>Planned Activities:</u> - Continued OCM Mailchimp Implementation Activities. - Continued CORE.NV SharePoint Updates – Training Page. - Phase 2 OCM Functional Team Impact Activities: FIN, HRM, Tech. - Continued ERP Systems Support Comms Plan. - Continued OCM Integrated Plan framework. - OCM Operational Activities – Stakeholder Mgmt, OCM Metrics, Impacts Workflow. - Change Readiness Activity Planning. During the second reporting period of May 2026: <u>Accomplishments:</u> - Continued CORE.NV SharePoint Updates – Training Page and OPM Staff updates. - Phase 2 OCM Functional Team Impact Activities: FIN, HRM, Tech. - Continued ERP Systems Support Comms Plan. - Continued OCM Mailchimp Implementation Activities (List management and tagging). - OCM Operational Activities – Stakeholder Mgmt, OCM Metrics, Impacts Workflow. - Drafted Cost Accounting Wave 1 Delay notification. - Drafted FIN Change Readiness Surveys. - Drafted DAWN/TECH FAQs.	- Analysis of NEOGOV Learn & Onboard Pulse Survey. - Continued Qtrly Leadership Mtg Prep. - Continued ERP Support Plan Appendix work. - Continued CORE.NV Success Story edits. - Continued BofA Tiger Team Planning. - Finalize Comms Processes documentation. - Initiate NEOGOV Pulse Survey & Comms. - Finalize Functional Team Impacts workflow. - Prepare FIN AR FAQ's for review & SP publish. - OCM Metrics Production. - Continued ERP Support Plan Appendix work. - Continued ITI/ITA OCM comms/training planning. - Initiate Budget Close scope and activities. - Initiate Procurement VSS OCM activities.

Workstream Status Review	
Current Month Status	Next Month Upcoming Activities
• Sent Training Resource Inventory and review instructions for System Guides and Job Aid updates. <u>Planned Activities:</u> • Cost accounting Wave One Delay Notification Distribution. • FIN Change Readiness Survey Distribution. • Continued OCM Mailchimp Implementation Activities. • Continued CORE.NV SharePoint Updates – Training Page resources and filters. • Phase 2 OCM Functional Team Impact Activities: FIN, HRM, Tech. • Continued ERP Systems Support Comms Plan. • Continued OCM Integrated Plan framework. • OCM Operational Activities – Stakeholder Mgmt, OCM Metrics, Impacts Workflow. During the third reporting period of May 2026: <u>Accomplishments:</u> • Cost Accounting Wave One Delay Notification Comms Released. • FIN DM, Procurement, AR Change Readiness Survey Comms Released. • Phase 2 OCM Functional Team Impact Activities: FIN, HRM, Tech. • OCM Functional Tech team – published Datawarehouse FAQ's. • OCM Integrated Plan framework finalized. • Continued OCM Metrics Strategy. • Continued Stakeholder List Mgmt Process Activity. • July 1 Statewide comms prepped. • HRM ESS/MSS Leadership/Mgrs Comms Prep. <u>Planned Activities:</u> • Continued OCM Mailchimp Implementation Activities. • Continued CORE.NV SharePoint Updates.	

Workstream Status Review	
Current Month Status	Next Month Upcoming Activities
• Continued ERP Systems Support Comms Plan. • Continued OCM Metrics Strategy. • Finalize Functional Team Impacts workflow. • Finalize OCM Comms processes. • Release July 1 Statewide Comms. • Qtrly Leadership Mtg Prep. • Release FIN DM, Procurement, AR Change Readiness Survey Reminder. • Release HRM ESS/MSS Leadership/Mgrs Comms. • FIN Leadership comms prep. • FIN GLM resistance strategy. During the fourth reporting period of May 2026: <u>Accomplishments:</u> • Implemented OCM Mailchimp with HRM ESS/MSS Comms. • Sent HRM ESS/MSS Leadership/Mgrs Comms Sent. • Sent FIN DM, Procurement, AR Change Readiness Survey Reminder. • Continued Phase 2 OCM Functional Team Impact Activities: FIN, HRM, Tech. • Continued OCM Metrics Strategy. • Continued Stakeholder List Mgmt Process Activities. • Finalized Functional Team Impacts workflow. • Completed Quarterly Leadership Meeting Agenda and Activities. <u>Planned Activities:</u> • Continued CORE.NV SharePoint Updates. • Finalize CORE.NV Training Resources SharePoint File Structure. • Continue ERP Systems Support Comms Plan. • Continue OCM Metrics Strategy.	

Workstream Status Review	
Current Month Status	Next Month Upcoming Activities
• Finalize OCM Comms processes. • Finalize FIN Leadership comms prep. • Develop a FIN GLM resistance strategy. During the fifth reporting period of May 2026: <u>Accomplishments:</u> • Finalizing OCM Mailchimp Implementation Activities. • Continued CORE.NV SharePoint Updates. • Continued ERP Systems Support Comms Plan. • Continued OCM Metrics Strategy. • Continued Functional Team Impacts workflow reviews/edits. • Continued OCM Comms processes validation. • Continued Qtrly Leadership Mtg Prep. • Release FIN Leadership Comms. • Released CORE.NV FIN Leadership comms. • Continued ERP Support Plan Appendix work. • Initiated CORE.NV Success Story edits. • Initiated BofA Tiger Team Schedule. • Initiated ITI/ITA OCM activities.	
Training	
During the first reporting period of May 2026: <u>Accomplished:</u> • NeoGov Support. • Account Receivable Part 2 course recording; approved (next step ADA accessibility). • Cost Accounting Lesson 2: Program Period and Lesson 2: Program Phase course recording; approved (next step ADA accessibility).	<u>Upcoming Activities:</u> • Continued attendance at Q1 discovery/build sessions. • Cost Accounting Lesson 4 in review; Lessons 5 & 6 in development.

Workstream Status Review	
Current Month Status	Next Month Upcoming Activities
- Employee Self-Service approved (next step ADA accessibility). - GLM end-user identification request reminder sent to SMEs. - AR Cash Receipt ADA application completed/waiting on review/approval. <u>Upcoming:</u> - Cost Accounting Lesson 3: Program Period and Lesson 3: Program Phase. - Job # to Project Code Training Aid; on hold. - AR VCC stand-alone video; assigned. <u>Ongoing:</u> - Continued attendance at Q1 discovery/build sessions. - OPM Training Lead attending Employee Relations discovery sessions as HR SME. - Training Comm plan; end-user training evaluation; Q1 end-user training rollout. <u>Blockers:</u> - Full Phase 2 training plan. During the second reporting period of May 2026: <u>Accomplished:</u> - Cash Receipt stand-alone video ADA/WCAG completed. - GLM end-user identification ongoing (141 end-users identified to date). <u>Approved:</u> - CA Lesson 1 (ADA/WCAG in process). - CA Lesson 2: Prog Period. - CA Lesson 2: Program Phase. - DM: Loans: OPM Review. <u>Upcoming:</u> - Cost Accounting Lessons 3, 4, 5, and 6. - DM: Leases.	- Job # to Project Code Training Aid: On hold. - AR VCC stand-alone video in review. - Q1 end-user training rollout w/OCM.

Workstream Status Review	
Current Month Status	Next Month Upcoming Activities
• Manager Self-Service. • Job # to Project Code Training Aid (on hold). • AR VCC stand-alone video (in development). • End-user training evaluation (in development). • Q1 end-user training rollout (in development). • Phase 2 Q1 FIN Practice Lab schedule (in development). <u>Ongoing:</u> • Continued attendance at Q1 and Q2 discovery/build sessions. • OPM Training Lead attending Employee Relations discovery sessions as HR SME • Training communications planning w/OCM. • Q1 end-user training rollout preparation. <u>Blockers:</u> • Full Phase 2 training plan. During the third reporting period of May 2026: <u>Accomplished:</u> • Cash Receipt stand-alone video ADA/WCAG completed. • GLM end-user identification ongoing (182 end-users identified to date). • ESS ADA/WCAG accessibility in process. <u>Approved:</u> • CA Lesson 1 (ADA/WCAG in process). • CA Lesson 2: Prog Period. • CA Lesson 2: Program Phase. • DM: Loans: OPM Review. <u>In Review:</u> • Cost Accounting Lesson 3 Prog Period/Lesson 3 Prog Phase: final review.	

Workstream Status Review	
Current Month Status	Next Month Upcoming Activities
• Cost Accounting Lesson 4: initial review. • Manager Self-Service: final review. • Debt Management: final review. <u>Upcoming:</u> • Cost Accounting Lessons 5, and 6. • DM: Leases. • Job # to Project Code Training Aid (on hold). • AR VCC stand-alone video (in development). • End-user training evaluation (in development). • Q1 end-user training rollout (in development). • Phase 2 Q1 FIN Practice Lab schedule (in development). <u>Ongoing:</u> • Continued attendance at Q1 and Q2 discovery/build sessions. • OPM Training Lead attending Employee Relations discovery sessions as HR SME. • Training communications planning w/OCM. • Q1 end-user training rollout preparation. <u>Blockers:</u> • Full Phase 2 training plan. During the fourth reporting period of May 2026: <u>Accomplishments:</u> • Accounts Receivable Part 1 & 2: approved; AR Part 1 accessibility in process. • Cost Accounting Lesson 1, 2, 3: approved; CA L1 accessibility in process. • Employee Self-Service: Approved; Accessibility in process. • Manager Self-Service: approved. • Cash Receipt stand alone video; ADA/WCAG completed.	

Workstream Status Review	
Current Month Status	Next Month Upcoming Activities
• GLM end-user identification on-going; 182 end-users identified). • Supported OCM with Welcome to MSS video. <u>Upcoming/Ongoing:</u> • Continued attendance at Q1 discovery/build sessions. • OPM Training Lead sitting in ER discovery as HR SME. • Cost Accounting Lesson 4 (in review); Lessons 5, 6 in development. • Job # to Project Code Training Aid: On hold. • AR VCC stand-alone video: assigned. • End-user training evaluation: in process. • Q1 end-user training rollout w/OCM. • Phase 2 Q1 FIN Practice Lab development & schedule. During the fifth reporting period of May 2026: <u>Accomplishments:</u> • Accounts Receivable Part 1 & 2: approved; AR Part 1 accessibility in process. • Cost Accounting Lesson 1, 2, 3: approved; CA L1 accessibility in process. • Employee Self-Service: approved; uploaded to NeoGov (waiting for MSS to publish). • Manager Self-Service: approved; accessibility in process. • Cash Receipt stand-alone video; uploaded to NeoGov. • End-user training evaluation; completed. • Phase 2 Q1 FIN practice lab dates determined (6/22-24 Carson City only).	
TECH	
During the first reporting period of May 2026: <u>Project Management:</u> • Continued development of master work schedule, including target dates and prioritization. • Continued monitoring of Phase 2 technical impacts and work efforts.	<u>Upcoming Activities:</u> • Continued Backlog Refinement and planning for HRM interfaces and reports.

Workstream Status Review	
Current Month Status	Next Month Upcoming Activities
• Updating Program Epic and related work items for Data Warehouse migration; including scoping, success criteria, acceptance criteria, and target completion. • Development of project management plan including scope, risks, team and stakeholder registers. <u>Interfaces:</u> • NeoGov interface solution - File Transfer and Encryption continues in testing as CGI/NeoGov resolve issues on their side, awaiting successful testing before go-live planning. • NeoGov Tech Details/info. sharing meetings conducted, feedback provided to CGI for final transition. • Continued work in moving interfaces to Prod and understanding/meeting needs for NEBS interfaces. • Payroll interface automation. • █████ HRM interface with encryption scheduled for deployment 5/5. • DAWN to IGOR connection no longer needed, scheduled to be terminated on 5/5. <u>Reports:</u> • Continued work on known HRM reports and on backlog reports. • Continued work sessions to finalize Bank Recon reports. • PERS Report - scheduled for deployment 5/5. • Discovery in progress for DW reports to be added to ADV4 in 2027. • CORE.NV User List V2 - scheduled for deployment 5/5. <u>Data Warehouse:</u> • Production support continues. • Development of improved testing and changes alignment between DW team and GTO DBA team. • Continued analysis and weekly working sessions to prepare for DW migrations to CGI's Data Lake. • Discovery sessions with State SMEs and External Resources, State Finance and Budget SMEs (DAWN), NPAS, AERIS, DAWN Extracts DETR.	• Continued analysis and planning of Phase 2 technical needs and DW migration requirements.

Workstream Status Review	
Current Month Status	Next Month Upcoming Activities
<u>Risks/Concerns/Blockers:</u> • NeoGov support transition from CGI to OPM/HRM and Knowledge Transfer. • Data Warehouse migration scope, tech impacts, business impacts. • End users over reliance on DAWN and NPAS. When data is migrated to CGI's Data Lake, and is no longer receiving Core.NV data, users will have to use Core.NV. • CA/CoA implementation planning & related interfaces waiting on functional parameters/crosswalks. <u>Continuous Improvement:</u> • Planned alignment with GTO enterprise tech standards, IT Change Management, Request Management, Enhancements, and status categories. • Planning of updated work types, workflows and automation in Jira to support production environment controls and service delivery processes. <u>Upcoming Activities:</u> • Continued Backlog Refinement and planning for HRM interfaces and reports. • Continued analysis and planning of Phase 2 technical needs and DW migration requirements. During the second reporting period of May 2026: <u>Project Management:</u> • Continued development of master work schedule, including target dates and prioritization. • Continued monitoring of Phase 2 technical impacts and work efforts. • Updating Program Epic and related work items for Data Warehouse migration; including scoping, success criteria, acceptance criteria, and target completion. • Development of project management plan including scope, risks, team and stakeholder registers. <u>Interfaces:</u> • NeoGov interface solution - File Transfer and Encryption final testing. Go-Live 5/12 pending release approval 5/8. • NeoGov Transition documentation in review.	

Workstream Status Review	
Current Month Status	Next Month Upcoming Activities
- Continued work in moving interfaces to Prod and understanding/meeting needs for NEBS interfaces. - Payroll interface automation. ██████ HRM interface with encryption deployed 5/5. - DAWN to IGOR connection terminated on 5/5. <u>Reports:</u> - Continued work on known HRM reports and on backlog reports. - Continued work sessions to finalize Bank Recon reports. - PERS Report - deployed 5/5. - Discovery in progress for DW reports to be added to ADV4 in 2027. - CORE.NV User List V2 - deployed 5/5. - RMARS report nearing finalization pending calculation update and stakeholder approval. <u>Data Warehouse:</u> - Production support continues. - Improved change management process implemented by DW team, follow-up with GTO DBA team pending. - Continued analysis and weekly working sessions to prepare for DW migrations to CGI's Data Lake. - Discovery sessions with State SMEs and External Resources, State Finance and Budget SMEs (DAWN), NPAS, AERIS, DAWN Extracts DETR. <u>Risks/Concerns/Blockers:</u> - Data Warehouse migration scope, tech impacts, business impacts. - End users over reliance on DAWN and NPAS. When data is migrated to CGI's Data Lake, and is no longer receiving Core.NV data, users will have to use Core.NV. - CA/CoA implementation planning & related interfaces waiting on functional parameters/crosswalks.	

Workstream Status Review	
Current Month Status	Next Month Upcoming Activities
<u>Continuous Improvement:</u> - Planned alignment with GTO enterprise tech standards, IT Change Management, Request Management, Enhancements, and status categories. - Planning of updated work types, workflows and automation in Jira to support production environment controls and service delivery processes. <u>Upcoming Activities:</u> - Continued Backlog Refinement and planning for HRM interfaces and reports. - Continued analysis and planning of Phase 2 technical needs and DW migration requirements. During the third reporting period of May 2026: <u>Project Management:</u> - Continued development of master work schedule, including target dates and prioritization. - Continued monitoring and validation with Functional PM's of Phase 2 technical impacts and work efforts. - Updating Program Epic and related work items for Data Warehouse migration; including scoping, success criteria, acceptance criteria, and target completion. - Continued development of project management plan including scope, risks, team and stakeholder registers. <u>Interfaces:</u> - NeoGov interface solution - Deployed and supporting vendor encryption/ decryption issues. - NeoGov Transition documentation in review. - Continued work in moving interfaces to Prod and understanding/meeting needs for NEBS interfaces. ██████ HRM interface with encryption deployed 5/5, in validation. <u>Reports:</u> - Continued work on known HRM reports and on backlog reports. - Discovery in progress for DW reports to be added to ADV4 in 2027.	

Workstream Status Review	
Current Month Status	Next Month Upcoming Activities
• RMARS report nearing finalization pending stakeholder approval. <u>Data Warehouse:</u> • Production support continues. • Continued analysis and weekly working sessions to prepare for DW migrations to CGI's Data Lake. • Discovery sessions with State SMEs and External Resources, including NPAS, BSR, Discoverer, and NEBS. <u>Risks/Concerns/Blockers:</u> • Data Warehouse migration scope, tech impacts, business impacts. • End users over reliance on DAWN. When data is migrated to CGI's Data Lake, and is no longer receiving Core.NV data, users will have to use Core.NV. • CA/CoA implementation planning & related interfaces waiting on functional parameters/crosswalks. <u>Continuous Improvement:</u> • Planned alignment with GTO enterprise tech standards, IT Change Management, Request Management, Enhancements, and status categories. • Planning of updated work types, workflows and automation in Jira to support production environment controls and service delivery processes. <u>Upcoming Activities:</u> • Continued Backlog Refinement and planning for HRM interfaces and reports. • Continued analysis and planning of Phase 2 technical needs and DW migration requirements. During the fourth reporting period of May 2026: <u>Project Management:</u> • Continued development of master work schedule, including target dates and prioritization. • Updating Program Epic and related work items for Data Warehouse migration; including scoping, success criteria, acceptance criteria, and target completion.	

Workstream Status Review	
Current Month Status	Next Month Upcoming Activities
- Continued development of project management plan including scope, risks, team and stakeholder registers. <u>Interfaces:</u> - NeoGov interface solution - Issues resolved and error free since 5/20 (root cause - NeoGov did not use the correct encryption key). - NeoGov Transition documentation in review. - Continued work in moving interfaces to Prod and understanding/meeting needs for NEBS interfaces. - Fixed [REDACTED] empty output file deployed to production 5/12. [REDACTED] fiscal year end to NEBS updated and deploying 5/26. [REDACTED] (updates to allow federal reporting) solution in testing. <u>Reports:</u> - Continued work on known HRM reports and on backlog reports. - Discovery in progress for DW reports to be added to ADV4 in 2027. - RMARS report nearing finalization pending accurate data provided by agencies and accurate calculations. <u>Data Warehouse:</u> - Continued analysis and weekly working sessions to prepare for DW migrations to CGI's Data Lake. - Discovery sessions with State SMEs and External Resources, including NPAS, BSR, Discoverer, and NEBS. <u>Risks/Concerns/Blockers:</u> - Data Warehouse - waiting on assigned CGI resource, clarification of CGI roles and responsibilities, CGI resource (environment and human) availability and scheduling. - End users over reliance on DAWN. When data is migrated to CGI's Data Lake, and is no longer receiving Core.NV data, users will have to use Core.NV. - CA/CoA implementation planning & related interfaces waiting on functional parameters/crosswalks.	

Workstream Status Review	
Current Month Status	Next Month Upcoming Activities
• FY27 Budget load, working to identify dedicated CGI and Functional resources. <u>Continuous Improvement:</u> • Planned alignment with GTO enterprise tech standards, IT Change Management, Request Management, Enhancements, and status categories. • Planning of updated work types, workflows and automation in Jira to support production environment controls and service delivery processes. <u>Upcoming Activities:</u> • Continued Backlog Refinement and planning for HRM interfaces and reports. • Continued analysis and planning of Phase 2 technical needs and DW migration requirements. • Budget load testing. During the fifth reporting period of May 2026: <u>Project Management:</u> • Continued development of master work schedule. • Updating Jira Program Epic and related work items for Data Warehouse migration; including scoping, success criteria, acceptance criteria, and target completion. • Continued development of Data Warehouse Migration project management plan and schedule. <u>Interfaces:</u> • NeoGov Transition documentation in review. • Continued work in moving interfaces to Prod and understanding/meeting needs for NEBS interfaces. • [REDACTED]: Prod run failure fix [REDACTED] Fixed HSA deductions reconciliation failure; ensures accurate employee HSA billing to HSA Bank. • Corrected employee ID mismatches sent to DETR, preventing incorrect grant reporting and cost allocations. • [REDACTED]: File encryption. Brings AFSCME benefits file transfer into compliance with State secure file transfer policy.	

Workstream Status Review	
Current Month Status	Next Month Upcoming Activities
• [REDACTED]: HRM script bug fix. Fixed new employee data export bugs (zip codes, log corruption) affecting DHRM on-boarding records. • [REDACTED] - FY27 Budget Loaded. SCO and GFO in testing. <u>Reports:</u> • Continued work on known HRM reports and on backlog reports. • Discovery in progress for DW reports to be added to ADV4 in 2027, waiting for the Power BI licenses. • RMARS report nearing finalization pending accurate data provided by agencies and accurate calculations. <u>Data Warehouse:</u> • Continued analysis and weekly working sessions to prepare for DW migrations to CGI's Data Lake. • Discovery sessions with State SMEs and External Resources, including NPAS, BSR, Discoverer, and NEBS. <u>Risks/Concerns/Blockers:</u> • Data Warehouse - waiting on assigned CGI resource, clarification of CGI roles and responsibilities, CGI resource (environment and human) availability and scheduling. • Waiting for the Power BI licenses. • Waiting on Advantage Connect Training and Documentation. • End users over reliance on DAWN. When data is migrated to CGI's Data Lake, and is no longer receiving Core.NV data, users will have to use Core.NV. • CA/CoA implementation planning & related interfaces waiting on functional parameters/crosswalks. <u>Continuous Improvement:</u> • Planned alignment with GTO enterprise tech standards, IT Change Management, Request Management, Enhancements, and status categories. • Planning of updated work types, workflows and automation in Jira to support production environment controls and service delivery processes.	

3 CORE.NV Project-Level Risks, Issues, and Decisions

In Table 3-1 below are the issues that are currently impacting the CORE.NV Project with their resolution strategy as well as the risks anticipated to impact the CORE.NV Project-Level Risks and their corresponding mitigation strategies.

Table 3-1: CORE.NV Project-Level Issues and Risks and the Corresponding Mitigation Strategies

CORE.NV Project-Level Risks and Issues and their Corresponding Mitigation Strategies		
Number	Risk/Issue Description	Resolution/Mitigation Strategy
Issues		
1)	Unfunded Data Warehouse migration work required to move State data sources to CGI's Data Lake.	TBD
2)	Use of Program Period vs Phase Business decision has impacts on Technical work that may impact July 1 Go-Live	TBD
3)	Nightly Cycle Completion vs DW Go file = continual mis-matched data	TBD
4)	Missing NAT IPs for agency printers are blocking downstream activities required for the June Go-Live.	A temporary workaround has been implemented: • All AR Forms will print to PDF instead of physical printers. • Agencies must log in to CORE.NV to retrieve their PDF files and print them manually.
Risks		
1)	End users for Q4 implementations may not receive adequate training due to lack of trainers and incomplete training materials.	To mitigate this risk, the following actions should be considered: • Identify and secure an alternative training vendor to develop and facilitate training for the affected modules. • Explore extending the Solutions West contract, if feasible, to cover the remaining implementation phases. • Develop an internal training strategy leveraging state staff, subject matter experts, or a train-the-trainer model.

CORE.NV Project-Level Risks and Issues and their Corresponding Mitigation Strategies		
Number	Risk/Issue Description	Resolution/Mitigation Strategy
		• Prioritize the development of training materials for Budget Planning, Grantor, and Time & Leave to ensure minimum readiness. • Incorporate recorded sessions, self-paced learning modules, and job aids to supplement live training where facilitation is limited. • Establish a post-go-live support and knowledge transfer plan to address user issues and reinforce learning. Proposed Solutions: There are a few solutions to consider, including: • Assign the FIN Product Owner (SCO) responsibility for delivering Cost Accounting training in Q4, leveraging training materials developed and modules implemented during earlier project phases. • Require CGI/Solutions West to develop comprehensive training content for Budget Planning, Grantor, and Time & Leave prior to the expiration of the Solutions West contract to ensure continuity and knowledge transfer. • Utilize existing State of Nevada resources by engaging the Division of Human Resource Management's Office of Employee Development and Division of Human Resource Central Payroll, Central Records teams to support training delivery and organizational readiness CORE.NV Training Lead for Human Resource Management module for Time & Leave.
2)	Potential scope additions or changes identified during discovery sessions may exceed available project funding.	TBD – Pending assessment of identified changes, funding options, and decision-making approach.
3)	HRM State SME Group Capacity	TBD by leadership
4)	Potential Impacts on ER & TL	TBD by leadership, this was identified as a risk in the PI event.

In Table 3-2 below are decisions that may require input from the Executive Leadership Team for the CORE.NV Project.

Table 3-2: CORE.NV Project Decisions that may require input from the Executive Leadership Team

CORE.NV Project Decisions that may require input from the Executive Leadership Team		
Number	Decision	Input
1)	Vendor Customer Configuration (VCNFG)	To address the requirement, effective July 1, when a department creates a customer record via the VCC transaction, the system should automatically populate the next available Vendor/Customer ID. Additionally, Customer Record IDs will be limited to nine characters in length and will begin with the prefix [REDACTED] This requirement will be fulfilled by applying the following configuration on the Vendor Customer Configuration (VCNFG) page. As this is a system-wide setting, it will apply to all newly created Vendor/Customer records effective July 1: • Advantage Vendor Customer Code Prefix: [REDACTED] • Vendor Customer Maximum Length: 9 (Currently configured as 11 character) • Require Auto Numbering Vendor Customer: Enabled (checked) Please confirm if you agree with the with this Vendor Customer Configuration.
2)	Debt ID on Accounting Line to be Hidden	During the round table on 5/21/2026 it was determined that the Debt ID on the Accounting Line should be greyed out to avoid any confusion for the end users. Purchasing has not used this field at all since go-live, but will not hide it entirely to avoid losing sight of it in case there is a need for it in the future.
3)	Accounting Period for Payroll	When a payroll run occurs in the month prior to the posting check date, the accounting period that the posting check date is in must be open prior to the payroll cycle. To avoid future issues, SCO has agreed to manually open the accounting period the night of the payroll cycle, prior to initiation. SCO will close the accounting period the following morning after the payroll cycle completes.

CORE.NV Project Decisions that may require input from the Executive Leadership Team		
Number	Decision	Input
		This is the responsibility of DHRM Central Payroll and SCO to coordinate appropriately ahead of time. Opening of the accounting period may require a POST CD and bounce of the environment. This will also be coordinated ahead of time. Automation efforts will be researched with CGI Cloud to determine if the potential exists to automate this process and remove manual intervention in the future.
4)	\$5k thresholds increased to \$50k	██████████ has made the decision to move forward with the intent to increase the thresholds on purchases requiring purchasing's approval from \$5k to \$50k. ██████████ and ██████████ will coordinate with the appropriate parties to ensure SAM is updated and will present all SAM related changes to BOE at once; and is subject to change based on BOE final approval (or denial) of the new thresholds.
5)	The State will take one interface file from NEOGOV weekdays at 11 pm UTC	TBD

In Table 3-3 below are the actions that may need the support of the Executive Leadership Team for the CORE.NV Project.

Table 3-3: CORE.NV Project Actions that may need the Executive Leadership Team's Support

CORE.NV Project Actions that may need the Executive Leadership Team's support		
Number	Action	Support
1)	None at this time	None at this time

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