

State of Nevada

CORE.NV Project Weekly Status Report

Week Ending: February 06, 2026



Content	Purpose - to communicate the following:
CORE.NV Project Dashboard	<ul style="list-style-type: none"> • CORE.NV Project Roadmap • CORE.NV Project strategic milestones and timeline update • CORE.NV Project Status Review <ul style="list-style-type: none"> Updates on completed milestones and performance against plan Status of in progress activities Risk level associated with meeting upcoming target milestone dates and risk rationale
Workstream Status Review	<ul style="list-style-type: none"> • Review at-risk and critical workstream statuses • Discuss workstream level risks of significant scope or severity
OCM Status Review	<ul style="list-style-type: none"> • Review at-risk and critical workstream statuses • Discuss workstream level risks of significant scope or severity
CORE.NV Project-Level Risks and Issues	<ul style="list-style-type: none"> • Issues currently impacting, risks anticipated to impact, and the corresponding mitigating actions in place
CORE.NV Project-Level Action Items	<ul style="list-style-type: none"> • Actions requested of the executive leadership team to support
CORE.NV Project-Level Decisions	<ul style="list-style-type: none"> • Decisions requiring input from the executive leadership team
Appendix	<ul style="list-style-type: none"> • Overall CORE.NV Project Health Working Status



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Scope



Schedule



Cost



Resources



OCM



Risks



Issues



Quality

CORE.NV Project Roadmap



State of Nevada Advantage Cloud Upgra...



Milestones Projected to End This Reporting Period

WBS	Task Name	Start Date	Finish Date	% Complete
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No Milestones are Ending this Period

Project Status Review

During this reporting period, discovery sessions continued for several FIN functionalities as well as the HRM sessions for ESS. Separate meetings were also conducted with several agencies to discuss their concerns regarding whether or not the A/R functionalities will fully meet their needs. Additional sessions are scheduled for next week to discuss agency DM needs. During one FIN meeting, one discussion focused on functionalities like A/R and DM, and how the existing data is currently being stored in multiple locations and the data may not be in a compatible format to be easily migrated into Core.NV. In looking ahead to the "Achieve Stage" for each functionality workstream, there may not be enough time allocated to the data migration effort to meet existing milestone implementation dates. Data migration resources will have to be involved far earlier in each workstream team's discussions in order to clearly determine the requirements for each functionality.

FIN

Accomplishments:

- Continued Phase 2 discovery sessions across Cost Accounting, Accounts Receivable, Debt Management, and Procurement/VSS, including recurring agency meetings and structured session preparation.
- Maintained and updated discovery workbooks, templates, slide decks, Teams folders, and documentation to ensure all sessions remain organized and traceable.
- Advanced preparation for configuration by shaping agendas, refining templates, building administrative and discovery support stories, and establishing agency specific documentation practices.
- Created and progressed new discovery, prep, and administrative stories across all modules to provide clearer ownership, task visibility, and alignment with epics.
- Supported third party system discussions with agencies to evaluate CORE as a replacement system.
- Advanced TAAS script qualification work to move financial training scripts toward published status.

Risks/Concerns/Blockers:

None at this time

Upcoming Activities:

- Continue stakeholder engagement and refine the implementation backlog for Phase 2.
- Convert discovery outputs into structured requirements and configuration ready user stories.
- Transition from discovery into build work while maintaining momentum on agency engagement and documentation.
- Continue TAAS script qualification to meet training readiness targets.
- Sustain production support and apply configuration adjustments as needed.
- Continue maturing epics and cross team alignment structures to ensure discovery, prep, and configuration activities stay synchronized.

HRM

Accomplishments:

- HRM Phase 2 Employee Self-Service (ESS) Discovery is underway
- Initiated weekly team meetings to stay on top of Phase 2 activities
- HRM/OCM Strategy Sessions Underway
- Participating in weekly tech alignment meetings
- Standardizing and iterating project management approach to Phase 2

Risks/Concerns/Blockers:

None at this time

Upcoming Activities:

- Continue supporting NEOGOV Insight post-go-live stabilization.
- Configuring the NEOGOV Attract, Onboard, and Learn modules.
- ESS Discovery Sessions will continue next week.

TECH

Project Management:

- Continued Production support via Jira incident management.
- Phase 2 technical impact exploration for all proposed Phase 2 work
- Began PM-level planning for technical team improvements

INTERFACES:

- Continued Production Support and daily review of nightly-cycle issues
- Continued production interface hardening
- Collaborated with Aeris to finalize a solution for the [REDACTED] concern with position data

REPORTS:

- Continued work on known HRM reports
- Continued work sessions to finalize Bank Recon reports
- Backlog Refinement and planning for Reports and Interfaces remaining from Phase 1

DATA WAREHOUSE:

- Production support continues
- Began analysis and weekly working sessions to help CGI prepare for DAWN data migration to Data Lake in 2027

Risks/Concerns/Blockers:

- None at this time

Upcoming Activities:

- Continued Backlog Refinement for HRM interfaces and reports
- Continued analysis of Tech tasks for Phase 2 modules
- * Continued support of CGI's effort in planning Data warehouse migration of DAWN
- Continued Production support

OCM

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Accomplishments:

- Released 2 NEOGOV Learn Training Comms 2/5
- Continued Functional Teams Support
 - o HRM: NEOGOV Insight, Onboard & Learn, ESS Discovery sessions
 - o FIN: A/R, DM, CA & Procurement Discovery Session, FIN Staff
 - o Training: NEOGOV Training comms
- Finalized PULSE HRM Survey Analysis & Mitigation Strategies
- Finalized PULSE NDOT Survey Analysis
- Conducted HRM/OCM Phase 2 Strategy Mtg
- Drafted NEOGOV Change Readiness Comms & Survey – 3 Modules
- FIN System Guides updates & SP post
- January OCM Metrics & Stakeholder List Maintenance
- Drafted CORE.NV Reports SP Updates & Comms

Planned Activities:

- HRM Payroll Processing Job Aid & Comms
- Release Attract and Onboard NEOGOV Learn Comms
- Continued Functional Teams Support
 - o HRM: NEOGOV Insight, Onboard & Learn, ESS Discovery sessions
 - o FIN: CA, A/R, DM, Procurement Discovery Sessions & Weekly Staff
 - o Training: NEOGOV Training Comms
- Change Agent Strategy Planning
- FIN System Guides – updates and SP post
- PULSE HRM Survey Findings Comm
- FIN System Guides Comms

Training

Accomplished:

- Attending NeoGov meetings (Training PM only)
- Closing of FIN end-user survey (1/30/26)
- As of 1/30/26 : Accounts Receivable = 95; Cost Accounting Wave 1 = 180; Debt Management = 33; Procurement/VSS = 518
- Meeting with OPM, Berry Dunn, and CGI to review the CGI options to mitigate the identified training risk; waiting on response from CGI
- NeoGov Learn comm for registration of training March 5th

Ongoing:

- Attending FIN and HRM Discovery Sessions
- Attending NeoGov Onboard, Learn, and Attract meetings (Training PM only)
- Accessibility (ADA) compliance

Upcoming:

- Phase 2 Training calendar
- NeoGov training for Onboard, Learn, and Attract (March 3rd, 4th, 5th)
- Vetting end-user lists based on course description
- ESS video – on hold until conversation with Training/HRM/CGI; mtg February 3rd

Unresolved Risks & Issues

Risks

Issue key	Summary	Assignee	Due date	Priority	Status
CORENV-12953	SCO SME Availability & Response times	[REDACTED]		P2 - Medium	Open - In Progress
CORENV-17604	Potential scope additions or changes identified during discovery sessions may exceed available project funding.	[REDACTED]		P1 - High	Open - In Progress
CORENV-17606	End users for Q4 implementations may not receive adequate training due to lack of trainers and incomplete training materials.	[REDACTED]		P1 - High	Open - In Progress
CORENV-17743	Incorrect line item amounts for 12-W and 12-DD on W2 Forms	[REDACTED]		P1 - High	Open - In Progress

Issues

Issue key	Summary	Assignee	Due date	Priority	Status
CORENV-17608	Unfunded Data Warehouse migration work required to move State data sources to CGI's Data Lake.	[REDACTED]		P0 - Very High	Open - In Progress
CORENV-17746	W2 Mag Media File Issue	[REDACTED]		P1 - High	Open - In Progress

Action Items

Open But Due

Description	Owner	Due Date	Comments
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In Progress

Description	Owner	Due Date	Comments
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Action Items Continued

Closed This Week

Description	Owner	Due Date	Comments
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Assigned This Week

Description	Owner	Due Date	Comments
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Decisions

Issue key	Summary	Assignee	Status	Resolution	Priority	Due date
CORENV-17592	Fixed Assets - Fund [REDACTED] Reversion to Appropriations		Open		P2 - Medium	1/13/2026

Project Health Assessment Rubric

Project Health Status Categorizations

Project Health Assessment Area	Green	Amber	Red
<p>Scope:</p>	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> The scope is well-defined. The scope has not been changed outside of the original scope definition or any scope changes made are not expected to impact the current overall schedule or budget. <p><i>If scope re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined scope.</i></p>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are one or more areas of scope that have yet to be fully defined, but they are not expected to impact the current overall schedule and/or budget. The scope has not been changed outside of the original scope definition or any scope changes made are expected to have no, or minimal, impact to the current overall schedule or budget, and will not impact the critical path. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are areas of scope that have yet to be fully defined, and these unknowns are expected to impact the current overall schedule and/or budget. The scope has been changed outside of the original scope definition and any such scope changes are expected to impact the current overall schedule or budget and/or critical path.
<p>Schedule:</p>	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> The schedule and critical path are well-defined. The schedule is progressing as planned, with all critical path milestones and deadlines being met. <p><i>If schedule re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined schedule.</i></p>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are areas of the schedule that have yet to be fully defined, but the critical path is well-defined. The schedule is not progressing as planned but, all critical path milestones and deadlines are currently being met and are expected to continue to be met. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are areas of the critical path schedule that have yet to be fully defined. The schedule is not progressing as planned and critical path milestones and deadlines are not being met and/or are expected to not be met.
<p>Cost:</p>	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> The budget is well-defined. Budget funds have been allocated as needed. The budget is being expended as required. <p><i>If budget re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined budget.</i></p>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are areas of the budget that have yet to be fully defined, but estimated funds that will be needed are available. Funds needed are exceeding originally budgeted funds and it is impacting the current overall schedule but, not the critical path. The short-term budget is being over-expended but, spending is expected to remain within the overall long-term budget. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are areas of the budget that have yet to be fully defined and estimated funds needed are not expected to be available. Budget funds are not being allocated as needed and this is impacting the critical path. The budget is being over-expended per the original planned budget and spending is expected to exceed the overall budget (including any contingency funds).
<p>Resources:</p>	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> All needed resources have been identified. All identified resources have been allocated. There are no overallocated resources. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are needed resources that have yet to be fully identified, but it is not expected to impact the current overall schedule and/or budget. There are identified resources that have yet to be allocated, but they are not expected to impact the current overall schedule and/or budget. There are resources that are overallocated, but these are not expected to impact the current overall schedule and/or budget. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are needed resources that have yet to be fully identified and this is impacting, or is expected to impact, the current overall schedule and/or budget. There are identified resources that have yet to be allocated and they are impacting, or are expected to impact, the current overall schedule and/or budget. There are allocated resources that are overallocated and it is impacting, or is expected to impact, the current overall schedule and/or budget.

Project Health Assessment Rubric Continued

		Project Health Status Categorizations		
Project Health Assessment Area	Green	Amber	Red	
Risks:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> All known risks have been documented. All identified risks have mitigation plans in place. Mitigation plans for all risks have been communicated, a risk owner has been assigned, and the plans are regularly evaluated and assessed. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are documented risks that do not have mitigation plans in place but are not expected to impact the current overall schedule and/or budget. There are mitigation plans that are not effectively assisting to avoid the correlating risks but are not expected to impact the current overall schedule and/or budget. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are known risks that have not yet been documented and they are impacting, or are expected to impact, the current overall schedule and/or budget. There are documented risks that do not have mitigation plans in place, and they are impacting, or are expected to impact, the current overall schedule and/or budget. There are mitigation plans that are not effectively assisting to avoid the associated risks and they are impacting, or are expected to impact, the current overall schedule and/or budget. 	
Issues:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> All known issues have been documented. All identified issues have resolution plans in place. Resolution plans for all issues have been communicated, an issue owner has been assigned, actionable steps to resolve the issue have been articulated, and a resolution target date has been established. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are documented issues that do not have resolution plans in place, but they are not expected to impact the current overall schedule and/or budget. There are resolution plans that are not effectively assisting to resolve the associated issue, but they are not expected to impact the current overall schedule and/or budget. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are known issues that have not been documented and they are impacting, or are expected to impact, the current overall schedule and/or budget. There are documented issues that do not have remediation plans in place, and they are impacting, or are expected to impact, the current overall schedule and/or budget. There are remediation plans that are not effectively assisting to remedy the correlating issues and they are impacting, or are expected to impact, the current overall schedule and/or budget. 	
Quality:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> All quality standards and requirements for solution configuration and documentation deliverables are well-defined and communicated. All quality standards and requirements for solution configuration and documentation deliverables are being assessed and measured, documented, and are being met. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are quality standards and requirements for solution configuration and/or documentation deliverables that are not well-defined, but they are not impacting the overall quality of the related items and/or end user satisfaction. There are quality standards and requirements for solution configuration and/or documentation deliverables that are not being met but are able to be remedied without impacting the current overall schedule, budget, and/or end user satisfaction. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are quality standards and requirements for solution configuration and/or documentation deliverables that are not well-defined and they are impacting the overall quality of the related items and/or end user satisfaction. There are quality standards and requirements for solution configuration and/or documentation deliverables that are not being met and they are impacting the current overall schedule, budget, and/or end user satisfaction. 	
OCM:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> All involved, impacted, and interested parties have been identified and documented. All involved, impacted, and interested parties are being engaged according to the established Project Communications Plan in order to complete project work and prepare them to use the new solution. No involved, impacted, and interested parties are showing resistance to and/or dissatisfaction with the CORE.NV Project and/or the new solution. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are a few involved, impacted, and/or interested parties that are not being fully engaged with as needed to complete project work and/or prepare them to use the new solution. There are involved, impacted, and/or interested parties that are showing resistance to and/or dissatisfaction with the CORE.NV Project and/or the new solution, but this resistance/dissatisfaction is being addressed and managed. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are numerous involved, impacted, and/or interested parties that are not being engaged with at all, and as needed to complete project work and/or prepare them to use the new solution. There are numerous involved, impacted, and/or interested parties that are showing strong resistance to and/or complete dissatisfaction with the CORE.NV Project and/or the new solution and this resistance/dissatisfaction is not being addressed and managed. 	