

# State of Nevada

## CORE.NV Project Weekly Status Report

Week Ending: February 13, 2026



Content	Purpose - to communicate the following:
CORE.NV Project Dashboard	<ul style="list-style-type: none"> <li>• CORE.NV Project Roadmap</li> <li>• CORE.NV Project strategic milestones and timeline update</li> <li>• CORE.NV Project Status Review               <ul style="list-style-type: none"> <li>Updates on completed milestones and performance against plan</li> <li>Status of in progress activities</li> <li>Risk level associated with meeting upcoming target milestone dates and risk rationale</li> </ul> </li> </ul>
Workstream Status Review	<ul style="list-style-type: none"> <li>• Review at-risk and critical workstream statuses</li> <li>• Discuss workstream level risks of significant scope or severity</li> </ul>
OCM Status Review	<ul style="list-style-type: none"> <li>• Review at-risk and critical workstream statuses</li> <li>• Discuss workstream level risks of significant scope or severity</li> </ul>
CORE.NV Project-Level Risks and Issues	<ul style="list-style-type: none"> <li>• Issues currently impacting, risks anticipated to impact, and the corresponding mitigating actions in place</li> </ul>
CORE.NV Project-Level Action Items	<ul style="list-style-type: none"> <li>• Actions requested of the executive leadership team to support</li> </ul>
CORE.NV Project-Level Decisions	<ul style="list-style-type: none"> <li>• Decisions requiring input from the executive leadership team</li> </ul>
Appendix	<ul style="list-style-type: none"> <li>• Overall CORE.NV Project Health Working Status</li> </ul>



# CORE.NV Weekly Status Report

Week Ending: February 13, 2026



## CORE.NV Project Roadmap



State of Nevada Advantage Cloud Upgra...



### Milestones Projected to End This Reporting Period

WBS	Task Name	Start Date	Finish Date	% Complete
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**No Milestones are Ending this Period**

### Project Status Review

During this reporting period, while numerous FIN and HRM discovery sessions continued to progress, several other important meetings were also conducted, including: a meeting with the SCO to obtain final decisions on 1 Procurement, 1 CA, and 5 A/R questions, continued agency meetings to discuss A/R and DM concerns, and a meeting with DMV to discuss the status of their Transformation Effort (DTE) and what Core.NV functionalities could be utilized to assist in their efforts. Upcoming, the Tech team will start weekly meetings with the LSS team to strategize on the handling of technical tickets. Lastly, a significant Procurement risk was identified as approximately 900 open State-wide contracts will have to be loaded into Core.NV by January 2027. A meeting to discuss the substantial data conversion efforts for this risk is forthcoming.

## FIN

## Accomplishments:

- Completed Wave 1 discovery activities for Cost Accounting and finalized supporting artifacts (workbooks, contact lists, invites, and decision/action tracking) to support transition into build.
- Advanced Accounts Receivable and Debt Management discovery readiness by maintaining shared work spaces, refining stakeholder/SME lists, and updating discovery materials and communications.
- Completed qualification and review activities for financial training scripts to move additional scripts into a publish-ready status.
- Progressed Procurement configuration work by updating transaction fields and preparing data for entry into the test environment to enable end-to-end scenarios.
- Successfully loaded a proof-of-concept set of agency customer data for Accounts Receivable.
- Began early planning activities for upcoming GLM kickoff targeted for April.
- Continued integrating the Tech team with HRM and FIN functional teams through recurring meetings and weekly coordination.

## Risks/Concerns/Blockers:

- No risks, concerns, or blockers reported for this period.

## Upcoming Activities:

- Begin Wave 1 build activities for Cost Accounting, using completed discovery outputs to shape prioritized configuration/build stories and backlog items.
- Kick off Wave 2 Cost Accounting discovery.
- Continue Accounts Receivable and Debt Management discovery preparation and proceed into deeper discovery sessions, requirements capture, and related deck/material development.
- Continue Procurement/Vendor Self-Service discovery sessions and convert discovery outcomes into additional configuration stories for upcoming sprints.
- Continue Procurement configuration work, including completing field updates and populating the test environment to support end-to-end testing and future training needs.
- Proceed with planned GLM kickoff activities in April.

## HRM

## Accomplishments:

- HRM Phase 2 Employee Self-Service (ESS) Discovery is underway
- Initiated weekly team meetings to stay on top of Phase 2 activities and build team morale
- HRM/OCM Strategy Sessions Underway
- HRM/FIN PM Alignment Meeting Kick-off
- Participating in weekly tech alignment meetings
- Standardizing and iterating project management approach to Phase 2

## Risks/Concerns/Blockers:

None at this time

## Upcoming Activities:

- Continue supporting NEOGOV Insight post-go-live stabilization.
- Configuring the NEOGOV Attract, Onboard, and Learn modules.
- ESS Discovery Sessions will continue next week.

## TECH

## Project Management:

- Continued Production support via Jira incident management.
- Phase 2 technical impact exploration for all proposed Phase 2 work
- Began PM-level planning for technical team improvements

## INTERFACES:

- Continued Production Support and daily review of nightly-cycle issues
- Continued production interface hardening
- Began work on ██████████ (DETR) missed requirement

## REPORTS:

- Continued work on known HRM reports
- Continued work sessions to finalize Bank Recon reports
- Backlog Refinement and planning for Reports and Interfaces remaining from Phase 1

## DATA WAREHOUSE:

- Production support continues
- Continued analysis and weekly working sessions to help CGI prepare for DAWN data migration to Data Lake in 2027

## Risks/Concerns/Blockers:

- None at this time

## Upcoming Activities:

- Continued Backlog Refinement for HRM interfaces and reports
- Continued analysis of Tech tasks for Phase 2 modules
- \* Continued support of CGI's effort in planning Data warehouse migration of DAWN
- Continued Production support

## OCM

## Accomplishments:

- Prepared & Released NEOGOV Attract Training Comm 2/10
- Prepared & Released NEOGOV OnBoard Training Comms 2/12
- Continued Functional Teams Support
  - o HRM: NEOGOV Insight, Onboard & Learn, ESS Discovery sessions
  - o FIN: A/R, DM, CA & Procurement Discovery Session, FIN Staff
  - o Training: NEOGOV Training comms
- Finalized PULSE HRM Survey Analysis & Mitigation Strategies 2/12
- Finalized PULSE NDOT Survey Analysis 2/12
- Finalized PULSE HRM Survey Analysis 2/12
- Drafted NEOGOV Change Readiness Comms & Survey – 3 Modules
- FIN System Guides updates & SP post
- Drafted CORE.NV Reports SP Updates & Comms
- Conducted Phase 2 Change Readiness Strategy Meeting
- Initiated Phase 2 Change Agent Strategy Planning Meetings

## Planned Activities

- Finalize & release 'New SharePoint Resources' Comm (Reports and System Guides)
- Finalize & release new CORE.NV Reports and FIN Systems Guides Resources to CORE.NV SharePoint Resource site
- Finalize & release HRM Pulse Survey Follow-up to End-Users Comm
- NEOGOV Onboard, Attract and Learn Change Readiness Strategy
- Continued Functional Support during FIN/HRM Discovery sessions
- Continued Phase 2 Change Agent Strategy Planning Meetings
- Onboard new OCM State Resource

## Training

### Accomplished:

- NeoGov comms sent out for Onboarding and Attract training registration
- Phase 2 Q1 FIN end-user list management
- Phase 2 FIN course descriptions
- Meeting with HRM CORE and CGI discussing ESS intro video; pivoting from into video to a marketing video

### Ongoing:

- Attending FIN and HRM Discovery Sessions
- Attending NeoGov Onboard, Learn, and Attract meetings (Training PM only)
- Accessibility (ADA) compliance

### Upcoming:

- Phase 2 Training calendar
- NeoGov training for Onboard, Learn, and Attract (March 3rd, 4th, 5th)
- Determination from CGI leadership for Phase 2 training plan

# Unresolved Risks & Issues

## Risks

Issue key	Summary	Assignee	Due date	Priority	Status
CORENV-12953	SCO SME Availability & Response times	[REDACTED]		P2 - Medium	Open - In Progress
CORENV-17604	Potential scope additions or changes identified during discovery sessions may exceed available project funding.	[REDACTED]		P1 - High	Open - In Progress
CORENV-17606	End users for Q4 implementations may not receive adequate training due to lack of trainers and incomplete training materials.	[REDACTED]		P1 - High	Open - In Progress

## Issues

Issue key	Summary	Assignee	Due date	Priority	Status
CORENV-17608	Unfunded Data Warehouse migration work required to move State data sources to CGI's Data Lake.	[REDACTED]		P0 - Very High	Open - In Progress

# Action Items

## Open But Due

Description	Owner	Due Date	Comments
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## In Progress

Description	Owner	Due Date	Comments
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# Action Items Continued

## Closed This Week

Description	Owner	Due Date	Comments
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## Assigned This Week

Description	Owner	Due Date	Comments
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# Decisions

Issue key	Summary	Assignee	Status	Resolution	Priority	Due date
CORENV-18012	DECISION - Implement Payment Intercept for Phase 2 Accounts Receivable		Approved		P2 - Medium	2/9/2026
CORENV-18013	DECISION - SCO to retain ownership of updating Activity & Task table changes from Agencies.		Approved		P2 - Medium	2/9/2026
CORENV-18014	DECISION - Purchasing to take back ownership of the procurement USER table		Approved		P2 - Medium	2/9/2026
CORENV-18016	DECISION - Implement Referral to Collection for Phase 2 Accounts Receivable		Approved		P2 - Medium	2/9/2026
CORENV-18017	DECISION - Implement Write Off Uncollectible Funds for Phase 2 Accounts Receivable		Approved		P2 - Medium	2/9/2026
CORENV-18018	DECISION - Implement Roll/Lapse Receivable for Phase 2 Accounts Receivable		Approved		P2 - Medium	2/9/2026

# Project Health Assessment Rubric

**Project Health Status Categorizations**

Project Health Assessment Area	Green	Amber	Red
<p><b>Scope:</b></p>	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> <li>The scope is well-defined.</li> <li>The scope has not been changed outside of the original scope definition or any scope changes made are not expected to impact the current overall schedule or budget.</li> </ul> <p><i>If scope re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined scope.</i></p>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> <li>There are one or more areas of scope that have yet to be fully defined, but they are not expected to impact the current overall schedule and/or budget.</li> <li>The scope has not been changed outside of the original scope definition or any scope changes made are expected to have no, or minimal, impact to the current overall schedule or budget, and will not impact the critical path.</li> </ul>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> <li>There are areas of scope that have yet to be fully defined, and these unknowns are expected to impact the current overall schedule and/or budget.</li> <li>The scope has been changed outside of the original scope definition and any such scope changes are expected to impact the current overall schedule or budget and/or critical path.</li> </ul>
<p><b>Schedule:</b></p>	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> <li>The schedule and critical path are well-defined.</li> <li>The schedule is progressing as planned, with all critical path milestones and deadlines being met.</li> </ul> <p><i>If schedule re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined schedule.</i></p>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> <li>There are areas of the schedule that have yet to be fully defined, but the critical path is well-defined.</li> <li>The schedule is not progressing as planned but, all critical path milestones and deadlines are currently being met and are expected to continue to be met.</li> </ul>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> <li>There are areas of the critical path schedule that have yet to be fully defined.</li> <li>The schedule is not progressing as planned and critical path milestones and deadlines are not being met and/or are expected to not be met.</li> </ul>
<p><b>Cost:</b></p>	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> <li>The budget is well-defined.</li> <li>Budget funds have been allocated as needed.</li> <li>The budget is being expended as required.</li> </ul> <p><i>If budget re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined budget.</i></p>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> <li>There are areas of the budget that have yet to be fully defined, but estimated funds that will be needed are available.</li> <li>Funds needed are exceeding originally budgeted funds and it is impacting the current overall schedule but, not the critical path.</li> <li>The short-term budget is being over-expended but, spending is expected to remain within the overall long-term budget.</li> </ul>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> <li>There are areas of the budget that have yet to be fully defined and estimated funds needed are not expected to be available.</li> <li>Budget funds are not being allocated as needed and this is impacting the critical path.</li> <li>The budget is being over-expended per the original planned budget and spending is expected to exceed the overall budget (including any contingency funds).</li> </ul>
<p><b>Resources:</b></p>	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> <li>All needed resources have been identified.</li> <li>All identified resources have been allocated.</li> <li>There are no overallocated resources.</li> </ul>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> <li>There are needed resources that have yet to be fully identified, but it is not expected to impact the current overall schedule and/or budget.</li> <li>There are identified resources that have yet to be allocated, but they are not expected to impact the current overall schedule and/or budget.</li> <li>There are resources that are overallocated, but these are not expected to impact the current overall schedule and/or budget.</li> </ul>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> <li>There are needed resources that have yet to be fully identified and this is impacting, or is expected to impact, the current overall schedule and/or budget.</li> <li>There are identified resources that have yet to be allocated and they are impacting, or are expected to impact, the current overall schedule and/or budget.</li> <li>There are allocated resources that are overallocated and it is impacting, or is expected to impact, the current overall schedule and/or budget.</li> </ul>

# Project Health Assessment Rubric Continued

		Project Health Status Categorizations		
Project Health Assessment Area	Green	Amber	Red	
<b>Risks:</b>	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> <li>All known risks have been documented.</li> <li>All identified risks have mitigation plans in place.</li> <li>Mitigation plans for all risks have been communicated, a risk owner has been assigned, and the plans are regularly evaluated and assessed.</li> </ul>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> <li>There are documented risks that do not have mitigation plans in place but are not expected to impact the current overall schedule and/or budget.</li> <li>There are mitigation plans that are not effectively assisting to avoid the correlating risks but are not expected to impact the current overall schedule and/or budget.</li> </ul>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> <li>There are known risks that have not yet been documented and they are impacting, or are expected to impact, the current overall schedule and/or budget.</li> <li>There are documented risks that do not have mitigation plans in place, and they are impacting, or are expected to impact, the current overall schedule and/or budget.</li> <li>There are mitigation plans that are not effectively assisting to avoid the associated risks and they are impacting, or are expected to impact, the current overall schedule and/or budget.</li> </ul>	
<b>Issues:</b>	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> <li>All known issues have been documented.</li> <li>All identified issues have resolution plans in place.</li> <li>Resolution plans for all issues have been communicated, an issue owner has been assigned, actionable steps to resolve the issue have been articulated, and a resolution target date has been established.</li> </ul>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> <li>There are documented issues that do not have resolution plans in place, but they are not expected to impact the current overall schedule and/or budget.</li> <li>There are resolution plans that are not effectively assisting to resolve the associated issue, but they are not expected to impact the current overall schedule and/or budget.</li> </ul>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> <li>There are known issues that have not been documented and they are impacting, or are expected to impact, the current overall schedule and/or budget.</li> <li>There are documented issues that do not have remediation plans in place, and they are impacting, or are expected to impact, the current overall schedule and/or budget.</li> <li>There are remediation plans that are not effectively assisting to remedy the correlating issues and they are impacting, or are expected to impact, the current overall schedule and/or budget.</li> </ul>	
<b>Quality:</b>	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> <li>All quality standards and requirements for solution configuration and documentation deliverables are well-defined and communicated.</li> <li>All quality standards and requirements for solution configuration and documentation deliverables are being assessed and measured, documented, and are being met.</li> </ul>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> <li>There are quality standards and requirements for solution configuration and/or documentation deliverables that are not well-defined, but they are not impacting the overall quality of the related items and/or end user satisfaction.</li> <li>There are quality standards and requirements for solution configuration and/or documentation deliverables that are not being met but are able to be remedied without impacting the current overall schedule, budget, and/or end user satisfaction.</li> </ul>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> <li>There are quality standards and requirements for solution configuration and/or documentation deliverables that are not well-defined and they are impacting the overall quality of the related items and/or end user satisfaction.</li> <li>There are quality standards and requirements for solution configuration and/or documentation deliverables that are not being met and they are impacting the current overall schedule, budget, and/or end user satisfaction.</li> </ul>	
<b>OCM:</b>	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> <li>All involved, impacted, and interested parties have been identified and documented.</li> <li>All involved, impacted, and interested parties are being engaged according to the established Project Communications Plan in order to complete project work and prepare them to use the new solution.</li> <li>No involved, impacted, and interested parties are showing resistance to and/or dissatisfaction with the CORE.NV Project and/or the new solution.</li> </ul>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> <li>There are a few involved, impacted, and/or interested parties that are not being fully engaged with as needed to complete project work and/or prepare them to use the new solution.</li> <li>There are involved, impacted, and/or interested parties that are showing resistance to and/or dissatisfaction with the CORE.NV Project and/or the new solution, but this resistance/dissatisfaction is being addressed and managed.</li> </ul>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> <li>There are numerous involved, impacted, and/or interested parties that are not being engaged with at all, and as needed to complete project work and/or prepare them to use the new solution.</li> <li>There are numerous involved, impacted, and/or interested parties that are showing strong resistance to and/or complete dissatisfaction with the CORE.NV Project and/or the new solution and this resistance/dissatisfaction is not being addressed and managed.</li> </ul>	