

State of Nevada

CORE.NV Project Weekly Status Report

Week Ending: March 06, 2026



Content	Purpose - to communicate the following:
<p>CORE.NV Project Dashboard</p>	<ul style="list-style-type: none"> • CORE.NV Project Roadmap • CORE.NV Project strategic milestones and timeline update • CORE.NV Project Status Review <ul style="list-style-type: none"> Updates on completed milestones and performance against plan Status of in progress activities Risk level associated with meeting upcoming target milestone dates and risk rationale
<p>Workstream Status Review</p>	<ul style="list-style-type: none"> • Review at-risk and critical workstream statuses • Discuss workstream level risks of significant scope or severity
<p>OCM Status Review</p>	<ul style="list-style-type: none"> • Review at-risk and critical workstream statuses • Discuss workstream level risks of significant scope or severity
<p>CORE.NV Project-Level Risks and Issues</p>	<ul style="list-style-type: none"> • Issues currently impacting, risks anticipated to impact, and the corresponding mitigating actions in place
<p>CORE.NV Project-Level Action Items</p>	<ul style="list-style-type: none"> • Actions requested of the executive leadership team to support
<p>CORE.NV Project-Level Decisions</p>	<ul style="list-style-type: none"> • Decisions requiring input from the executive leadership team
<p>Appendix</p>	<ul style="list-style-type: none"> • Overall CORE.NV Project Health Working Status



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CORE.NV Project Roadmap

State of Nevada Advantage Cloud Upgra...



Milestones Projected to End This Reporting Period

Task Name	Due Date	Deliverable Status
Monthly Status Report – 29 (February 2026)	03/03/2026	Delivered – In Review
End User Training Progress Report (February 2026)	03/12/2026	Awaiting Delivery

Project Status Review

▲ During this reporting period, end-to-end functionality testing continued for the three remaining NEOGOV modules scheduled to be implemented on March 16, 2026. CGI, NEOGOV, and the OPM Tech team worked to resolve issues with the public key issues that were preventing the encryption of sensitive data files for SFTP transfers. DHRM SMEs also practiced using each of the modules in order to demo the system's capabilities on Thursday, March 12, 2026. FIN and HRM discovery as well as build/script writing sessions also continued their work as planned. Discovery sessions for Manager Self-Service (MSS) will begin during the upcoming reporting period. Change Requests CR029, CR030, and CR032 all continued to be reviewed and feedback provided to CGI.

FIN



Accomplishments:

- Continued Accounts Receivable form updates and discovery preparation activities.
 - AR discovery: 3 one-on-ones remain
- Advanced Cost Accounting discovery and build preparation across multiple waves, including session delivery, material development, and documentation.
- Progressed Debt Management configuration (batch processes, controls, numbering, messaging) and discovery decision support.
- Continued Procurement discovery preparation and early discovery sessions.
- Advanced GLM discovery preparation.
- Continued training and implementation support activities.

Risks/Concerns/Blockers:

- No new risks or blockers identified.

Upcoming Activities:

- Continue Accounts Receivable, Cost Accounting, Debt Management, and Procurement discovery and build activities.
- Advance Debt Management configuration and testing toward completion.
- Complete GLM discovery preparation, plan kickoff, and identify required subject matter expertise.

HRM

Accomplishments:

- HRM Phase 2 ESS build activities are underway
- Coordinated support for NeoGov Attract, Onboard, and Learn, remaining on schedule for the March 16 go-live
- NeoGov testing coordination with OPM, DHRM, CGI and NeoGov
- Attended and supported coordination of NeoGov Onboard, Learn, and Attract trainings

Risks/Concerns/Blockers:

- Continued close monitoring of NeoGov progress

Upcoming Activities:

- MSS Discovery kicks off next week
- HRM will assist with coordination of NeoGov demonstrations prior to go-live, including multiple dry runs with DHRM, CGI, OPM, and NeoGov
- Partnering closely with OCM on the development of NeoGov communications, supporting documents, and a change readiness survey to support an effective go-live

TECH

Project Management:

- Continued Production support via Jira incident management.
- Continued monitoring of Phase 2 technical impacts and work efforts

INTERFACES:

- NeoGov interface support - including SFTP and encryption work
- Continued Production Support
- Continued production interface hardening
- Continued work in moving interfaces to production and understanding and fulfilling needs for NEBS interfaces.

REPORTS:

- Continued work on known HRM reports
- Continued work sessions to finalize Bank Recon reports
- Discovery for DW reports to be added to ADV4 in 2027

DATA WAREHOUSE:

- Production support continues
- Continued analysis and weekly working sessions to help CGI prepare for DAWN data migration to Data Lake in 2027

Risks/Concerns/Blockers:

- NeoGov go-live date concerns - need for proper code review and approval of interfaces by OPM prior to production release - solutions in progress

Upcoming Activities:

- Continued Backlog Refinement and planning for HRM interfaces and reports
- Continued analysis of Phase 2 technical needs
- Continued analysis and planning for DW conversion
- NeoGov knowledge transfer, and prep for go-live

OCM

▼
Accomplishments:

Finalized Onboard and Learn NEOGOV Change Readiness Survey/Comms
Released Onboard, Learn and Attract NEOGOV Training Virtual Logistics Comms
Completed NEOGOV List Analysis and validation activities
Conducted NEOGOV Training Debrief to inform 'Get Ready' Comms
Drafted NEOGOV Onboard, Learn & Attract 'Get Ready' Comms
Updated NEOGOV Access Job Aid for ADA Compliance
Drafted NEOGOV Learn Statewide Comms
Managed assembly of NEOGOV Resources for Comms
Completed Final draft OCM February Metrics
Continued Stakeholder Management & List Activities
Continued ESS Video Initiative activities
Continued SharePoint updates

Planned Activities

Validate, Approve & Release Onboard and Learn NEOGOV Change Readiness Survey/Comms
Validate, Approve & Release NEOGOV Onboard, Learn & Attract 'Get Ready' Comms
Validate, Approve & Release NEOGOV Learn Statewide Comms
Continued Stakeholder Management & List Activities
Finalize OPM Qtrly Leadership date and release meeting invitation
Continued ESS Video Initiative activities
Continued SharePoint updates
Prep and deliver JTL OCM updates

Training

Accomplishments:

- NeoGov training reminders reviewed and sent
- AR Cash Receipt Transaction video: OPM review; sent back to Training Team
- NeoGov in-person training: Attract, Learn, and Onboard (March 3, 4, 5)

Ongoing/Upcoming:

- Finalizing Phase 2 Q1 training materials delivery schedule
- Continued attendance at Q1 discovery/build sessions
- Job # to Project Code Training Aid: On hold

Blockers:

- Full Phase 2 training plan: Leadership conversations took place regarding CGI training/instructional delivery method options
- Training team is moving forward with a “recording” based training platform for all of Phase 2 trainings.

Unresolved Risks & Issues

Risks

Issue key	Summary	Assignee	Due date	Priority	Status
CORENV-12953	SCO SME Availability & Response times	[REDACTED]		P2 - Medium	Open - In Progress
CORENV-17604	Potential scope additions or changes identified during discovery sessions may exceed available project funding.	[REDACTED]		P1 - High	Open - In Progress
CORENV-17606	End users for Q4 implementations may not receive adequate training due to lack of trainers and incomplete training materials.	[REDACTED]		P1 - High	Open - In Progress

Issues

Issue key	Summary	Assignee	Due date	Priority	Status
CORENV-17608	Unfunded Data Warehouse migration work required to move State data sources to CGI's Data Lake.	[REDACTED]		P0 - Very High	Open - In Progress

Action Items

Open But Due

Description	Owner	Due Date	Comments
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In Progress

Description	Owner	Due Date	Comments
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Action Items Continued

Closed This Week

Description	Owner	Due Date	Comments
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Assigned This Week

Description	Owner	Due Date	Comments
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Decisions

Issue key	Summary	Assignee	Status	Resolution	Priority	Due
CORENV-18271	DECISION: If only one agency is able to use Debt Management functionality, then we move forward with the module.	[REDACTED]	Decision Approval Requested		P2 - Medium	3/1
CORENV-18272	DECISION - Should letter of intent be required prior to intercept	[REDACTED]	Approved		P2 - Medium	3/6
CORENV-18273	DECISION - Will Nevada implement an intercept fee	[REDACTED]	Approved		P2 - Medium	3/6
CORENV-18274	DECISION - Will Nevada utilize CLs at 60 days AND intercepts?	[REDACTED]	Approved		P2 - Medium	3/6

Project Health Assessment Rubric

		Project Health Status Categorizations		
Project Health Assessment Area	Green	Amber	Red	
Scope:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> The scope is well-defined. The scope has not been changed outside of the original scope definition or any scope changes made are not expected to impact the current overall schedule or budget. <p><i>If scope re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined scope.</i></p>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are one or more areas of scope that have yet to be fully defined, but they are not expected to impact the current overall schedule and/or budget. The scope has not been changed outside of the original scope definition or any scope changes made are expected to have no, or minimal, impact to the current overall schedule or budget, and will not impact the critical path. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are areas of scope that have yet to be fully defined, and these unknowns are expected to impact the current overall schedule and/or budget. The scope has been changed outside of the original scope definition and any such scope changes are expected to impact the current overall schedule or budget and/or critical path. 	
Schedule:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> The schedule and critical path are well-defined. The schedule is progressing as planned, with all critical path milestones and deadlines being met. <p><i>If schedule re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined schedule.</i></p>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are areas of the schedule that have yet to be fully defined, but the critical path is well-defined. The schedule is not progressing as planned but, all critical path milestones and deadlines are currently being met and are expected to continue to be met. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are areas of the critical path schedule that have yet to be fully defined. The schedule is not progressing as planned and critical path milestones and deadlines are not being met and/or are expected to not be met. 	
Cost:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> The budget is well-defined. Budget funds have been allocated as needed. The budget is being expended as required. <p><i>If budget re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined budget.</i></p>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are areas of the budget that have yet to be fully defined, but estimated funds that will be needed are available. Funds needed are exceeding originally budgeted funds and it is impacting the current overall schedule but, not the critical path. The short-term budget is being over-expended but, spending is expected to remain within the overall long-term budget. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are areas of the budget that have yet to be fully defined and estimated funds needed are not expected to be available. Budget funds are not being allocated as needed and this is impacting the critical path. The budget is being over-expended per the original planned budget and spending is expected to exceed the overall budget (including any contingency funds). 	
Resources:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> All needed resources have been identified. All identified resources have been allocated. There are no overallocated resources. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are needed resources that have yet to be fully identified, but it is not expected to impact the current overall schedule and/or budget. There are identified resources that have yet to be allocated, but they are not expected to impact the current overall schedule and/or budget. There are resources that are overallocated, but these are not expected to impact the current overall schedule and/or budget. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are needed resources that have yet to be fully identified and this is impacting, or is expected to impact, the current overall schedule and/or budget. There are identified resources that have yet to be allocated and they are impacting, or are expected to impact, the current overall schedule and/or budget. There are allocated resources that are overallocated and it is impacting, or is expected to impact, the current overall schedule and/or budget. 	

Project Health Assessment Rubric Continued

		Project Health Status Categorizations		
Project Health Assessment Area	Green	Amber	Red	
Risks:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> All known risks have been documented. All identified risks have mitigation plans in place. Mitigation plans for all risks have been communicated, a risk owner has been assigned, and the plans are regularly evaluated and assessed. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are documented risks that do not have mitigation plans in place but are not expected to impact the current overall schedule and/or budget. There are mitigation plans that are not effectively assisting to avoid the correlating risks but are not expected to impact the current overall schedule and/or budget. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are known risks that have not yet been documented and they are impacting, or are expected to impact, the current overall schedule and/or budget. There are documented risks that do not have mitigation plans in place, and they are impacting, or are expected to impact, the current overall schedule and/or budget. There are mitigation plans that are not effectively assisting to avoid the associated risks and they are impacting, or are expected to impact, the current overall schedule and/or budget. 	
Issues:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> All known issues have been documented. All identified issues have resolution plans in place. Resolution plans for all issues have been communicated, an issue owner has been assigned, actionable steps to resolve the issue have been articulated, and a resolution target date has been established. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are documented issues that do not have resolution plans in place, but they are not expected to impact the current overall schedule and/or budget. There are resolution plans that are not effectively assisting to resolve the associated issue, but they are not expected to impact the current overall schedule and/or budget. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are known issues that have not been documented and they are impacting, or are expected to impact, the current overall schedule and/or budget. There are documented issues that do not have remediation plans in place, and they are impacting, or are expected to impact, the current overall schedule and/or budget. There are remediation plans that are not effectively assisting to remedy the correlating issues and they are impacting, or are expected to impact, the current overall schedule and/or budget. 	
Quality:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> All quality standards and requirements for solution configuration and documentation deliverables are well-defined and communicated. All quality standards and requirements for solution configuration and documentation deliverables are being assessed and measured, documented, and are being met. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are quality standards and requirements for solution configuration and/or documentation deliverables that are not well-defined, but they are not impacting the overall quality of the related items and/or end user satisfaction. There are quality standards and requirements for solution configuration and/or documentation deliverables that are not being met but are able to be remedied without impacting the current overall schedule, budget, and/or end user satisfaction. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are quality standards and requirements for solution configuration and/or documentation deliverables that are not well-defined and they are impacting the overall quality of the related items and/or end user satisfaction. There are quality standards and requirements for solution configuration and/or documentation deliverables that are not being met and they are impacting the current overall schedule, budget, and/or end user satisfaction. 	
OCM:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> All involved, impacted, and interested parties have been identified and documented. All involved, impacted, and interested parties are being engaged according to the established Project Communications Plan in order to complete project work and prepare them to use the new solution. No involved, impacted, and interested parties are showing resistance to and/or dissatisfaction with the CORE.NV Project and/or the new solution. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are a few involved, impacted, and/or interested parties that are not being fully engaged with as needed to complete project work and/or prepare them to use the new solution. There are involved, impacted, and/or interested parties that are showing resistance to and/or dissatisfaction with the CORE.NV Project and/or the new solution, but this resistance/dissatisfaction is being addressed and managed. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are numerous involved, impacted, and/or interested parties that are not being engaged with at all, and as needed to complete project work and/or prepare them to use the new solution. There are numerous involved, impacted, and/or interested parties that are showing strong resistance to and/or complete dissatisfaction with the CORE.NV Project and/or the new solution and this resistance/dissatisfaction is not being addressed and managed. 	