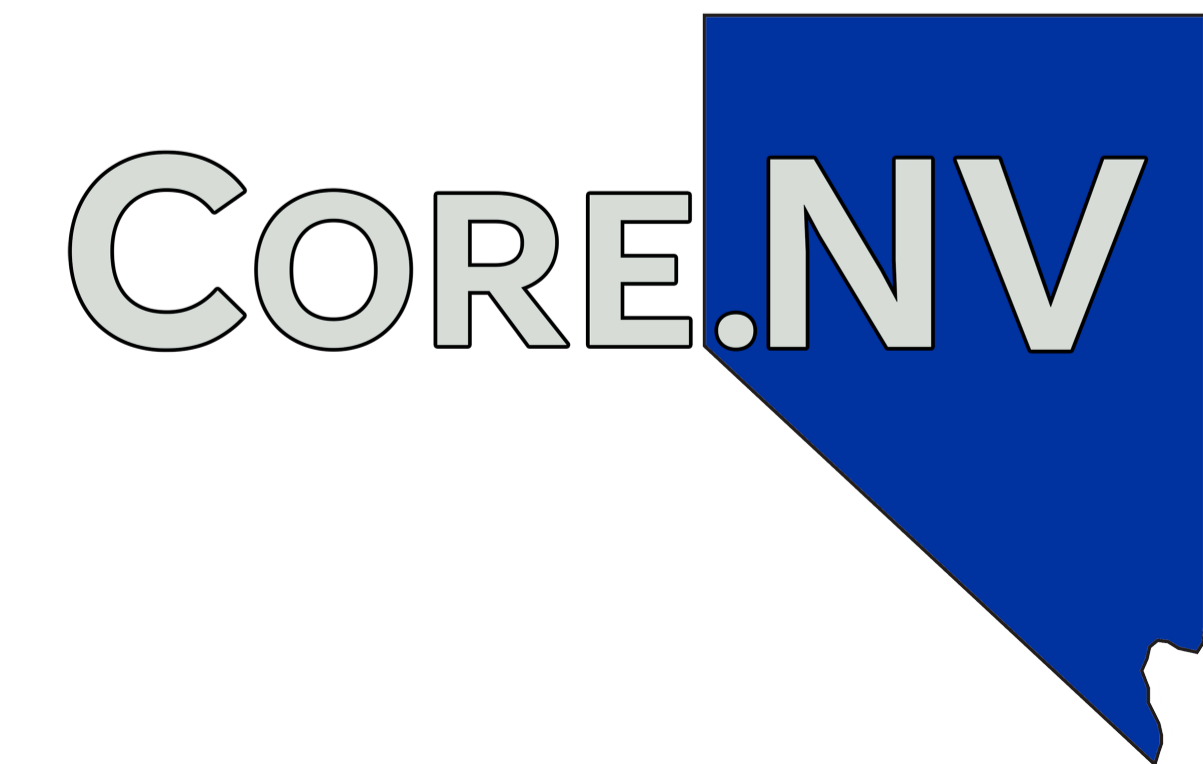


State of Nevada

CORE.NV Project Weekly Status Report

Week Ending: March 20, 2026



Content	Purpose - to communicate the following:
<p>CORE.NV Project Dashboard</p>	<ul style="list-style-type: none"> • CORE.NV Project Roadmap • CORE.NV Project strategic milestones and timeline update • CORE.NV Project Status Review <ul style="list-style-type: none"> Updates on completed milestones and performance against plan Status of in progress activities Risk level associated with meeting upcoming target milestone dates and risk rationale
<p>Workstream Status Review</p>	<ul style="list-style-type: none"> • Review at-risk and critical workstream statuses • Discuss workstream level risks of significant scope or severity
<p>OCM Status Review</p>	<ul style="list-style-type: none"> • Review at-risk and critical workstream statuses • Discuss workstream level risks of significant scope or severity
<p>CORE.NV Project-Level Risks and Issues</p>	<ul style="list-style-type: none"> • Issues currently impacting, risks anticipated to impact, and the corresponding mitigating actions in place
<p>CORE.NV Project-Level Action Items</p>	<ul style="list-style-type: none"> • Actions requested of the executive leadership team to support
<p>CORE.NV Project-Level Decisions</p>	<ul style="list-style-type: none"> • Decisions requiring input from the executive leadership team
<p>Appendix</p>	<ul style="list-style-type: none"> • Overall CORE.NV Project Health Working Status



CORE.NV Weekly Status Report

Week Ending: March 20, 2026



Scope



Schedule



Cost



Resources



OCM



Risks



Issues



Quality

CORE.NV Project Roadmap

State of Nevada Advantage Cloud Upgra...



Milestones Projected to End This Reporting Period

Task Name	Due Date	Deliverable Status
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Project Status Review

▲ During this reporting period, the three NEOGOV modules went live on Monday, March 16, 2026. No major defects have been reported and users are diving right in to each module and are utilizing the many features of each. Both the FIN and HRM workstream teams have been busy with their ongoing SME sessions and the Tech team have become increasingly busy documenting required reports as well as the substantial amount of work that will be necessary for moving the three data warehouses to CGI's Data Lake and recreating the numerous reports that end users will continue to need for their jobs. The Core.NV Project is currently entering week two of Sprint 10.7, which is the final sprint of Program Increment (PI) 10. Upcoming will be PI 11 planning sessions which will be conducted on Tuesday and Wednesday, April 7th and 8th, 2026.

FIN



Accomplishments:

- Advanced Accounts Receivable readiness, completing key test scripts, and base-lining core AR configuration to support upcoming execution.
- Progressed Debt Management readiness through configuration of security, workflows, reference data, and SIT script development.
- Continued VSS and Procurement discovery by aligning scope, resolving blockers, and advancing vendor and account analysis.
- Communicated FIN support visibility by clarifying upcoming discovery, training, and UAT support needs.

Risks / Concerns / Blockers:

- No new risks or blockers identified.

Upcoming Activities:

- Maintain FIN OPM and Cost Accounting support as Wave 1 UAT begins, focusing on configuration, data activities, and future support tasks.
- Execute Accounts Receivable system testing across cash receipts, payment plans, collections, write offs, and customer maintenance.
- Finalize Debt Management configuration, complete SIT script development, and begin end to end system testing for all debt types.
- Continue VSS discovery and configuration planning to support downstream build and testing.

HRM

Accomplishments:

- HRM Phase 2 ESS build activities are underway
- NeoGov Attract, Onboard, and Learn went live this week
- NeoGov Attract, Onboard, and Learn post go-live connect and support meetings
- MSS Discovery underway
- Partnering closely with OCM on the development of NeoGov communications
- Focus on Jira ticket management and clean up for HRM Incidents and Sprint Planning
- Copilot training for the HRM team
- Employee Relations Workflow in advance of ER Discovery

Risks/Concerns/Blockers:

None at this time.

Upcoming Activities:

- MSS Discovery Continues
- ESS Build and UAT Prep Continues
- Enhancements workflow and SOW partnering with Tech team

TECH

PROJECT MANAGEMENT:

- Initial development of master work schedule, including target dates and prioritization
- Continued monitoring of Phase 2 technical impacts and work efforts
- Updating Program Epic and related work items for Data Warehouse migration; including scoping, success criteria, acceptance criteria, and target completion

INTERFACES:

- NeoGov interface solution - File Transfer and Encryption in development
- Continued production support
- Continued production interface hardening
- Continued work in moving interfaces to production and understanding, and fulfilling, needs for NEBS interfaces
- Payroll interface automation
- Documentation of processes and requirements standards

REPORTS:

- Continued work on known HRM reports
- Continued work sessions to finalize Bank Recon reports
- Continued work on backlog reports
- Finalization of PERS report
- Discovery for DW reports to be added to ADV4 in 2027

DATA WAREHOUSE:

- Production support continues
- Continued analysis and weekly working sessions to prepare of database/warehouse migrations to Data Lake in 2027

RISKS/CONCERNS/BLOCKERS:

- NeoGov support transition from CGI to OPM/HRM
- Data Warehouse migration scope, tech impacts, business impacts

CONTINUOUS IMPROVEMENT:

- Alignment with GTO enterprise tech standards including IT Change Management, Request Management, Enhancements, and status categories

UPCOMING ACTIVITIES:

- Continued Backlog Refinement and planning for HRM interfaces and reports
- Continued analysis of Phase 2 technical needs
- Continued analysis and planning for DW conversion
- NeoGov knowledge transfer
- Team coordination Data Warehouse Migration planning and requirements

OCM

▼
Accomplishments:

- Released NEOGOV Launch Comms & Memo - Learn Statewide
- Released NEOGOV Launch Comms & Memo - Attract
- Released NEOGOV Launch Comms & Memo - Onboard
- Released FIN Cost Accounting Wave 2 Survey Comms
- Qtrly Leadership Mtg & comms preparation activities
- Continued Stakeholder Management & List Activities
- Continued ESS Video Initiative activities
- Continued SharePoint updates & mapping
- Finalized IFC Monthly OCM report
- OCM Strategy activities

Planned Activities:

- Release FIN Cost Accounting Wave 2 Survey Comms Reminder
- Continued Stakeholder Management & List Activities
- Continued ESS Video Initiative activities
- Continued SharePoint updates & mapping
- Continued OCM Strategy activities
- Continued preparation for Leadership Qtrly meeting & comms
- Prep and deliver JTL OCM updates
- Prep for Onboard Change Readiness Survey & Comms

Training

Accomplishments:

- Implementation of NeoGov Onboard, Attract, and Learn
- Successful office hours for NeoGov Learn with DHRM Training counterpart
- Meeting with BerryDunn and CGI regarding Training CR
- CA Wave 2 Subject Matter Expert survey for end-users comm sent

Ongoing/Upcoming:

- Continued attendance in Q1 discovery/build sessions
- AR Cash Receipt Transaction video; currently with CGI for final review
- Job # to Project Code Training aid is still on hold
- Finalizing Phase 2 Q1 training materials (course recordings) delivery schedule

Blockers:

- Identified risk for training; waiting for CR draft and/or approval

Unresolved Risks & Issues

Risks

Issue key	Summary	Assignee	Due date	Priority	Status
CORENV-12953	SCO SME Availability & Response times	[REDACTED]		P2 - Medium	Open - In Progress
CORENV-17604	Potential scope additions or changes identified during discovery sessions may exceed available project funding.	[REDACTED]		P1 - High	Open - In Progress
CORENV-17606	End users for Q4 implementations may not receive adequate training due to lack of trainers and incomplete training materials.	[REDACTED]		P1 - High	Open - In Progress

Issues

Issue key	Summary	Assignee	Due date	Priority	Status
CORENV-17608	Unfunded Data Warehouse migration work required to move State data sources to CGI's Data Lake.	[REDACTED]		P0 - Very High	Open - In Progress

Action Items

Open But Due

Description	Owner	Due Date	Comments
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In Progress

Description	Owner	Due Date	Comments
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Action Items Continued

Closed This Week

Description	Owner	Due Date	Comments
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Assigned This Week

Description	Owner	Due Date	Comments
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Decisions

Issue key	Summary	Assignee	Status	Resolution	Priority	Due date
CORENV-18012	DECISION - Implement Payment Intercept for Phase 2 Accounts Receivable	[REDACTED]	Approved	Done	P2 - Medium	2/9/2026
CORENV-18272	DECISION - Should letter of intent be required prior to intercept	[REDACTED]	Approved		P2 - Medium	3/6/2026
CORENV-18273	DECISION - Will Nevada implement an intercept fee	[REDACTED]	Approved		P2 - Medium	3/6/2026
CORENV-18274	DECISION - Will Nevada utilize CLs at 60 days AND intercepts?	[REDACTED]	Approved		P2 - Medium	3/6/2026

Project Health Assessment Rubric

		Project Health Status Categorizations		
Project Health Assessment Area	Green	Amber	Red	
Scope:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> The scope is well-defined. The scope has not been changed outside of the original scope definition or any scope changes made are not expected to impact the current overall schedule or budget. <p><i>If scope re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined scope.</i></p>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are one or more areas of scope that have yet to be fully defined, but they are not expected to impact the current overall schedule and/or budget. The scope has not been changed outside of the original scope definition or any scope changes made are expected to have no, or minimal, impact to the current overall schedule or budget, and will not impact the critical path. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are areas of scope that have yet to be fully defined, and these unknowns are expected to impact the current overall schedule and/or budget. The scope has been changed outside of the original scope definition and any such scope changes are expected to impact the current overall schedule or budget and/or critical path. 	
Schedule:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> The schedule and critical path are well-defined. The schedule is progressing as planned, with all critical path milestones and deadlines being met. <p><i>If schedule re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined schedule.</i></p>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are areas of the schedule that have yet to be fully defined, but the critical path is well-defined. The schedule is not progressing as planned but, all critical path milestones and deadlines are currently being met and are expected to continue to be met. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are areas of the critical path schedule that have yet to be fully defined. The schedule is not progressing as planned and critical path milestones and deadlines are not being met and/or are expected to not be met. 	
Cost:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> The budget is well-defined. Budget funds have been allocated as needed. The budget is being expended as required. <p><i>If budget re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined budget.</i></p>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are areas of the budget that have yet to be fully defined, but estimated funds that will be needed are available. Funds needed are exceeding originally budgeted funds and it is impacting the current overall schedule but, not the critical path. The short-term budget is being over-expended but, spending is expected to remain within the overall long-term budget. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are areas of the budget that have yet to be fully defined and estimated funds needed are not expected to be available. Budget funds are not being allocated as needed and this is impacting the critical path. The budget is being over-expended per the original planned budget and spending is expected to exceed the overall budget (including any contingency funds). 	
Resources:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> All needed resources have been identified. All identified resources have been allocated. There are no overallocated resources. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are needed resources that have yet to be fully identified, but it is not expected to impact the current overall schedule and/or budget. There are identified resources that have yet to be allocated, but they are not expected to impact the current overall schedule and/or budget. There are resources that are overallocated, but these are not expected to impact the current overall schedule and/or budget. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are needed resources that have yet to be fully identified and this is impacting, or is expected to impact, the current overall schedule and/or budget. There are identified resources that have yet to be allocated and they are impacting, or are expected to impact, the current overall schedule and/or budget. There are allocated resources that are overallocated and it is impacting, or is expected to impact, the current overall schedule and/or budget. 	

Project Health Assessment Rubric Continued

		Project Health Status Categorizations		
Project Health Assessment Area	Green	Amber	Red	
Risks:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> All known risks have been documented. All identified risks have mitigation plans in place. Mitigation plans for all risks have been communicated, a risk owner has been assigned, and the plans are regularly evaluated and assessed. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are documented risks that do not have mitigation plans in place but are not expected to impact the current overall schedule and/or budget. There are mitigation plans that are not effectively assisting to avoid the correlating risks but are not expected to impact the current overall schedule and/or budget. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are known risks that have not yet been documented and they are impacting, or are expected to impact, the current overall schedule and/or budget. There are documented risks that do not have mitigation plans in place, and they are impacting, or are expected to impact, the current overall schedule and/or budget. There are mitigation plans that are not effectively assisting to avoid the associated risks and they are impacting, or are expected to impact, the current overall schedule and/or budget. 	
Issues:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> All known issues have been documented. All identified issues have resolution plans in place. Resolution plans for all issues have been communicated, an issue owner has been assigned, actionable steps to resolve the issue have been articulated, and a resolution target date has been established. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are documented issues that do not have resolution plans in place, but they are not expected to impact the current overall schedule and/or budget. There are resolution plans that are not effectively assisting to resolve the associated issue, but they are not expected to impact the current overall schedule and/or budget. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are known issues that have not been documented and they are impacting, or are expected to impact, the current overall schedule and/or budget. There are documented issues that do not have remediation plans in place, and they are impacting, or are expected to impact, the current overall schedule and/or budget. There are remediation plans that are not effectively assisting to remedy the correlating issues and they are impacting, or are expected to impact, the current overall schedule and/or budget. 	
Quality:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> All quality standards and requirements for solution configuration and documentation deliverables are well-defined and communicated. All quality standards and requirements for solution configuration and documentation deliverables are being assessed and measured, documented, and are being met. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are quality standards and requirements for solution configuration and/or documentation deliverables that are not well-defined, but they are not impacting the overall quality of the related items and/or end user satisfaction. There are quality standards and requirements for solution configuration and/or documentation deliverables that are not being met but are able to be remedied without impacting the current overall schedule, budget, and/or end user satisfaction. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are quality standards and requirements for solution configuration and/or documentation deliverables that are not well-defined and they are impacting the overall quality of the related items and/or end user satisfaction. There are quality standards and requirements for solution configuration and/or documentation deliverables that are not being met and they are impacting the current overall schedule, budget, and/or end user satisfaction. 	
OCM:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> All involved, impacted, and interested parties have been identified and documented. All involved, impacted, and interested parties are being engaged according to the established Project Communications Plan in order to complete project work and prepare them to use the new solution. No involved, impacted, and interested parties are showing resistance to and/or dissatisfaction with the CORE.NV Project and/or the new solution. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are a few involved, impacted, and/or interested parties that are not being fully engaged with as needed to complete project work and/or prepare them to use the new solution. There are involved, impacted, and/or interested parties that are showing resistance to and/or dissatisfaction with the CORE.NV Project and/or the new solution, but this resistance/dissatisfaction is being addressed and managed. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are numerous involved, impacted, and/or interested parties that are not being engaged with at all, and as needed to complete project work and/or prepare them to use the new solution. There are numerous involved, impacted, and/or interested parties that are showing strong resistance to and/or complete dissatisfaction with the CORE.NV Project and/or the new solution and this resistance/dissatisfaction is not being addressed and managed. 	