

State of Nevada

CORE.NV Project Weekly Status Report

Week Ending: April 10, 2026



Content	Purpose - to communicate the following:
<p>CORE.NV Project Dashboard</p>	<ul style="list-style-type: none"> • CORE.NV Project Roadmap • CORE.NV Project strategic milestones and timeline update • CORE.NV Project Status Review <ul style="list-style-type: none"> Updates on completed milestones and performance against plan Status of in progress activities Risk level associated with meeting upcoming target milestone dates and risk rationale
<p>Workstream Status Review</p>	<ul style="list-style-type: none"> • Review at-risk and critical workstream statuses • Discuss workstream level risks of significant scope or severity
<p>OCM Status Review</p>	<ul style="list-style-type: none"> • Review at-risk and critical workstream statuses • Discuss workstream level risks of significant scope or severity
<p>CORE.NV Project-Level Risks and Issues</p>	<ul style="list-style-type: none"> • Issues currently impacting, risks anticipated to impact, and the corresponding mitigating actions in place
<p>CORE.NV Project-Level Action Items</p>	<ul style="list-style-type: none"> • Actions requested of the executive leadership team to support
<p>CORE.NV Project-Level Decisions</p>	<ul style="list-style-type: none"> • Decisions requiring input from the executive leadership team
<p>Appendix</p>	<ul style="list-style-type: none"> • Overall CORE.NV Project Health Working Status



CORE.NV Weekly Status Report

Week Ending: April 10, 2026



Scope



Schedule



Cost



Resources



OCM



Risks



Issues



Quality

CORE.NV Project Roadmap



Milestones Projected to End This Reporting Period

Task Name	Due Date	Deliverable Status
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No Milestones are Ending This Period

Project Status Review

▲ For this reporting period, in terms of individual FIN functional area updates, CA wave 1 just completed their UAT; CA wave 2 is in their build stage; A/R and DM will be in their UAT stage next week; GLM just kicked-off their discovery sessions; and finally Procurement/VSS will be continuing their discovery sessions. In terms of HRM functional area updates, ER just kicked off their discovery sessions and T&L is in its early stages of prep work. The Core.NV Project continues to experience extended delays with issues not being resolved by the NEOGOV support team. One significant issue was recently assigned to a team member who is away for a month! The PI 11 planning sessions went well with the workstream team's plans being approved for the July go-live.

FIN

▲
Accomplishments:

- Cost Accounting Wave 1 UAT completed this week, testing results are currently being analyzed to address any potential issues or require corrections.
- Closed out prior sprint work across FIN OPM, including completion of cost accounting discovery and documentation for multiple waves, automated script support, testing support, and cross module implementation coordination.
- Completed procurement and vendor related discovery preparation, sessions and recurring coordination meetings, concluding a multi sprint effort.
- Finalized and closed multiple Accounts Receivable and Debt Management build and script-writing support efforts.
- Finalized and approved multiple project decisions including vendor registration requirement for electronic funds transfer information and approved the cost accounting data load approach for the initial implementation wave.
- Developed new UAT test plans for Accounts Receivable and Debt Management, while Cost Accounting testing results are being analyzed for Wave 1 UAT that completed this week
- Initiated Grants and Loans Management discovery and build preparation, with multiple sessions planned and tickets established.

Risks / Concerns / Blockers:

- No risks identified

Upcoming Activities:

- Execute AR UAT Week 1, including preparation of required test data for Week 2 up ahead.
- Ramp up GLM discovery and build sessions across agencies to define configuration and data requirements.
- Continue AR configuration activities, including billing profiles, customer options, collections, and document setup, along with resolution of testing findings.
- Facilitate follow-up discussions regarding final decisions on DM Loans, Leases and Bonds.
- Begin cost accounting data load activities aligned with the approved implementation approach.

HRM

Accomplishments:

- HRM Phase 2 ESS and MSS build and UAT preparation activities are underway
- NeoGov shifting from warranty period to ongoing customer care cadence (some integration work still pending)
- Focus on Jira ticket management and clean up for HRM Incidents and Sprint Planning
- Employee Relations Discovery Kickoff
- Successfully onboarding OPM's HRM PM
- Change Impact work beginning with OCM
- Successful PI Planning this week

Risks/Concerns/Blockers:

- None at this time.

Upcoming Activities:

- ESS and MSS Build and UAT Prep continues
- Employee Relations Discovery continues



TECH Status Review

TECH

Project Management:

- Continued development of master work schedule, including target dates and prioritization
- Continued monitoring of Phase 2 technical impacts and work efforts
- Updating Program Epic and related work items for Data Warehouse migration; including scoping, success criteria, acceptance criteria, and target completion
- Development of project management plan including scope, risks, team and stakeholder registers,

Interfaces:

- NeoGov interface solution - File Transfer and Encryption in development and nearing completion
- Continued production support
- Continued production interface hardening
- Continued work in moving interfaces to production and understanding and fulfilling needs for NEBS interfaces
- Payroll interface automation
- Documentation of processes and requirements standards

Reports:

- Continued work on known HRM reports
- Continued work sessions to finalize Bank Recon reports
- Continued work on backlog reports
- Finalization of PERS report awaiting final sign off
- Discovery for DW reports to be added to ADV4 in 2027

Data Warehouse:

- Production support continues
- Continued analysis and weekly working sessions to prepare for data warehouse migrations to CGI's Data Lake in 2027

Risks/Concerns/Blockers:

- NeoGov support transition from CGI to OPM/HRM
- Data Warehouse migration scope, tech impacts, business impacts
- End users over-reliance on DAWN rather than utilizing Core.NV. When DAWN is migrated to CGI's Data Lake, and is no longer receiving Core.NV data, users will be forced to use Core.NV.

Continuous Improvement:

- Planned alignment with GTO enterprise tech standards including IT Change Management, Request Management, Enhancements, and status categories.
- Planning of updated work types, workflows and automation in Jira to support production environment controls and service delivery processes.

Upcoming Activities:

- Continued Backlog Refinement and planning for HRM interfaces and reports
- Continued analysis of Phase 2 technical needs
- Continued analysis and planning for DW migration requirements
- NeoGov knowledge transfer

OCM

▼
Accomplishments:

- CORE.NV Quarterly Leadership Deck delivered and presented by leadership
- Continued Phase 2 Change Impact Strategy mtgs
- ESS Video – continued production
- Continued new OPM PM onboarding
- OCM presented at FIN GLM Kickoff
- Continued to develop the OCM Email Strategy effort
- PI 11 Planning Mtgs & Presentations completed
- CORE.NV SharePoint Phase 2 leadership demo with OPM Project Director
- Released CORE.NV Quarterly Statewide Comms
- Released NEOGOV Onboard Change Readiness Survey Reminder
- OCM Operations Activities

Planned Activities:

- ESS Video – continued production
- Phase 2 Change Impact Strategy meetings
- OCM Operations Activities
- Finalizing OCM Email Strategy effort
- Complete and publish round one CORE.NV Resource Site updates and enhancements
- Develop recommendation for a leadership communication strategy regarding the Peer State Report

Training

Accomplishments:

- Review of Cost Accounting Lesson 1 Course Recording by OPM Training Lead and FIN Functional Team; sent back to CGI Training Team for review of comments and adjustments.
- Final review of Accounts Receivable Part 1; sent back to CGI Training Team with approval
- PI 11 Planning

Ongoing/Upcoming.

- Continued attendance in Q1 discovery/build sessions; OPM training lead attending ER discoveries as a SME.
- AR Cash Receipt Transaction video; currently with CGI for final review.
- Job # to Project Code Training aid is still on hold.
- Finalizing Phase 2 Q1 training materials (course recordings) delivery schedule.
- Job Aid and stand-alone video for ITI/ITA and IDT transactions.
- Drafting of “cheat sheets” for Phase 2 modules.
- OPM and CGI training team working on ADA accessibility requirements for current and upcoming trainings.

Blockers:

- Waiting on extended contract with CGI to complete planning for Phase 2 Q2-Q4 training.

Unresolved Risks & Issues

Risks

Issue key	Summary	Assignee	Due date	Priority	Status
CORENV-12953	SCO SME Availability & Response times	[REDACTED]		P2 - Medium	Open - In Progress
CORENV-17604	Potential scope additions or changes identified during discovery sessions may exceed available project funding.	[REDACTED]		P1 - High	Open - In Progress
CORENV-17606	End users for Q4 implementations may not receive adequate training due to lack of trainers and incomplete training materials.	[REDACTED]		P1 - High	Open - In Progress

Issues

Issue key	Summary	Assignee	Due date	Priority	Status
CORENV-17608	Unfunded Data Warehouse migration work required to move State data sources to CGI's Data Lake.	[REDACTED]		P0 - Very High	Open - In Progress

Action Items

Open But Due

Description	Owner	Due Date	Comments
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In Progress

Description	Owner	Due Date	Comments
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Action Items Continued

Closed This Week

Description	Owner	Due Date	Comments
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Assigned This Week

Description	Owner	Due Date	Comments
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Decisions

Issue key	Summary	Assignee	Status	Resolution	Priority	Due
CORENV-18472	\$5k thresholds increased to \$50k		Decision Approval Requested		P2 - Medium	3/24
CORENV-18476	Departmental Contracts to use MA transaction code		Decision Approval Requested		P2 - Medium	3/24
CORENV-18481	2-Way and 3-Way match will be set at the commodity level		Decision Approval Requested		P2 - Medium	3/24
CORENV-18482	Automatic Document Numbering to be utilized by Purchasing		Decision Approval Requested		P2 - Medium	3/24
CORENV-18634	The State will take one interface file from NEOGOV weekdays at 11 pm UTC		Open		P3 - Low	3/30
CORENV-18635	The State will not utilize the NEMP interface, they will make these changes manually for immediate turnaround		Open		P2 - Medium	3/5
CORENV-18636	Functional areas will not be used by the State and all pages will be hidden (PARE, Work History, State Withholdings)		Open		P3 - Low	3/5
CORENV-18637	The DHRM team will work with Security to configure a read only role for terminated employees to have access to W2 and pay stub information		Open		P3 - Low	5/7
CORENV-18789	The State will take one interface file from NEOGOV weekdays at 11 pm UTC		Open		P2 - Medium	4/10
CORENV-18790	The State will not utilize the NEMP interface, they will make these changes manually for immediate turnaround		Open		P3 - Low	4/10
CORENV-18791	The following functional areas will not be used by the State and all pages will be hidden:		Open		P3 - Low	4/10
CORENV-18792	The DHRM team will work with Security to configure a read only role for terminated employees to have access to W2 and pay stub information. The details are still in the works on the State side.		Open		P3 - Low	4/10
CORENV-18793	The following functional areas will not be used by the State and all pages will be hidden: Personal Action Request (PARE) Work History		Open		P3 - Low	4/10
CORENV-18794	The following areas will be hidden due to PII: Upcoming Birthdays Emergency Contacts Employee personal number and email		Open		P3 - Low	4/10
CORENV-18795	The State will use the default Advantage Hierarchy rules (By Reporting to Position with override at DEPTD)		Open		P2 - Medium	4/10
CORENV-18796	The State will build the initial user list and role assignments based on the NEOGOV production hierarchy		Open		P3 - Low	4/10
CORENV-18886	Solicitation Waivers captured with Procurement Type		Decision Approval Requested		P2 - Medium	4/10
CORENV-18887	DO's are to have workflow		Open		P2 - Medium	4/10
CORENV-18888	Revenue Contracts can utilize RE transaction		Decision Approval Requested		P2 - Medium	4/10
CORENV-18890	Revenue Contract commodity code requested		Open		P2 - Medium	4/10

Project Health Assessment Rubric

		Project Health Status Categorizations		
Project Health Assessment Area	Green	Amber	Red	
Scope:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> The scope is well-defined. The scope has not been changed outside of the original scope definition or any scope changes made are not expected to impact the current overall schedule or budget. <p><i>If scope re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined scope.</i></p>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are one or more areas of scope that have yet to be fully defined, but they are not expected to impact the current overall schedule and/or budget. The scope has not been changed outside of the original scope definition or any scope changes made are expected to have no, or minimal, impact to the current overall schedule or budget, and will not impact the critical path. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are areas of scope that have yet to be fully defined, and these unknowns are expected to impact the current overall schedule and/or budget. The scope has been changed outside of the original scope definition and any such scope changes are expected to impact the current overall schedule or budget and/or critical path. 	
Schedule:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> The schedule and critical path are well-defined. The schedule is progressing as planned, with all critical path milestones and deadlines being met. <p><i>If schedule re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined schedule.</i></p>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are areas of the schedule that have yet to be fully defined, but the critical path is well-defined. The schedule is not progressing as planned but, all critical path milestones and deadlines are currently being met and are expected to continue to be met. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are areas of the critical path schedule that have yet to be fully defined. The schedule is not progressing as planned and critical path milestones and deadlines are not being met and/or are expected to not be met. 	
Cost:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> The budget is well-defined. Budget funds have been allocated as needed. The budget is being expended as required. <p><i>If budget re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined budget.</i></p>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are areas of the budget that have yet to be fully defined, but estimated funds that will be needed are available. Funds needed are exceeding originally budgeted funds and it is impacting the current overall schedule but, not the critical path. The short-term budget is being over-expended but, spending is expected to remain within the overall long-term budget. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are areas of the budget that have yet to be fully defined and estimated funds needed are not expected to be available. Budget funds are not being allocated as needed and this is impacting the critical path. The budget is being over-expended per the original planned budget and spending is expected to exceed the overall budget (including any contingency funds). 	
Resources:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> All needed resources have been identified. All identified resources have been allocated. There are no overallocated resources. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are needed resources that have yet to be fully identified, but it is not expected to impact the current overall schedule and/or budget. There are identified resources that have yet to be allocated, but they are not expected to impact the current overall schedule and/or budget. There are resources that are overallocated, but these are not expected to impact the current overall schedule and/or budget. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are needed resources that have yet to be fully identified and this is impacting, or is expected to impact, the current overall schedule and/or budget. There are identified resources that have yet to be allocated and they are impacting, or are expected to impact, the current overall schedule and/or budget. There are allocated resources that are overallocated and it is impacting, or is expected to impact, the current overall schedule and/or budget. 	

Project Health Assessment Rubric Continued

		Project Health Status Categorizations		
Project Health Assessment Area	Green	Amber	Red	
Risks:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> All known risks have been documented. All identified risks have mitigation plans in place. Mitigation plans for all risks have been communicated, a risk owner has been assigned, and the plans are regularly evaluated and assessed. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are documented risks that do not have mitigation plans in place but are not expected to impact the current overall schedule and/or budget. There are mitigation plans that are not effectively assisting to avoid the correlating risks but are not expected to impact the current overall schedule and/or budget. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are known risks that have not yet been documented and they are impacting, or are expected to impact, the current overall schedule and/or budget. There are documented risks that do not have mitigation plans in place, and they are impacting, or are expected to impact, the current overall schedule and/or budget. There are mitigation plans that are not effectively assisting to avoid the associated risks and they are impacting, or are expected to impact, the current overall schedule and/or budget. 	
Issues:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> All known issues have been documented. All identified issues have resolution plans in place. Resolution plans for all issues have been communicated, an issue owner has been assigned, actionable steps to resolve the issue have been articulated, and a resolution target date has been established. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are documented issues that do not have resolution plans in place, but they are not expected to impact the current overall schedule and/or budget. There are resolution plans that are not effectively assisting to resolve the associated issue, but they are not expected to impact the current overall schedule and/or budget. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are known issues that have not been documented and they are impacting, or are expected to impact, the current overall schedule and/or budget. There are documented issues that do not have remediation plans in place, and they are impacting, or are expected to impact, the current overall schedule and/or budget. There are remediation plans that are not effectively assisting to remedy the correlating issues and they are impacting, or are expected to impact, the current overall schedule and/or budget. 	
Quality:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> All quality standards and requirements for solution configuration and documentation deliverables are well-defined and communicated. All quality standards and requirements for solution configuration and documentation deliverables are being assessed and measured, documented, and are being met. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are quality standards and requirements for solution configuration and/or documentation deliverables that are not well-defined, but they are not impacting the overall quality of the related items and/or end user satisfaction. There are quality standards and requirements for solution configuration and/or documentation deliverables that are not being met but are able to be remedied without impacting the current overall schedule, budget, and/or end user satisfaction. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are quality standards and requirements for solution configuration and/or documentation deliverables that are not well-defined and they are impacting the overall quality of the related items and/or end user satisfaction. There are quality standards and requirements for solution configuration and/or documentation deliverables that are not being met and they are impacting the current overall schedule, budget, and/or end user satisfaction. 	
OCM:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> All involved, impacted, and interested parties have been identified and documented. All involved, impacted, and interested parties are being engaged according to the established Project Communications Plan in order to complete project work and prepare them to use the new solution. No involved, impacted, and interested parties are showing resistance to and/or dissatisfaction with the CORE.NV Project and/or the new solution. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are a few involved, impacted, and/or interested parties that are not being fully engaged with as needed to complete project work and/or prepare them to use the new solution. There are involved, impacted, and/or interested parties that are showing resistance to and/or dissatisfaction with the CORE.NV Project and/or the new solution, but this resistance/dissatisfaction is being addressed and managed. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are numerous involved, impacted, and/or interested parties that are not being engaged with at all, and as needed to complete project work and/or prepare them to use the new solution. There are numerous involved, impacted, and/or interested parties that are showing strong resistance to and/or complete dissatisfaction with the CORE.NV Project and/or the new solution and this resistance/dissatisfaction is not being addressed and managed. 	