

# State of Nevada

## CORE.NV Project Weekly Status Report

Week Ending: April 24, 2026

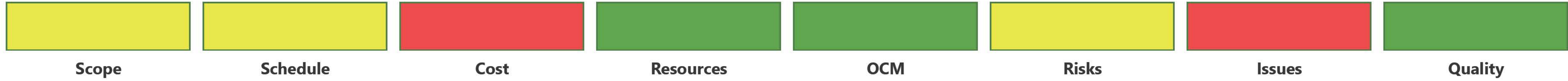


Content	Purpose - to communicate the following:
<p>CORE.NV Project Dashboard</p>	<ul style="list-style-type: none"> <li>• CORE.NV Project Roadmap</li> <li>• CORE.NV Project strategic milestones and timeline update</li> <li>• CORE.NV Project Status Review               <ul style="list-style-type: none"> <li>Updates on completed milestones and performance against plan</li> <li>Status of in progress activities</li> <li>Risk level associated with meeting upcoming target milestone dates and risk rationale</li> </ul> </li> </ul>
<p>Workstream Status Review</p>	<ul style="list-style-type: none"> <li>• Review at-risk and critical workstream statuses</li> <li>• Discuss workstream level risks of significant scope or severity</li> </ul>
<p>OCM Status Review</p>	<ul style="list-style-type: none"> <li>• Review at-risk and critical workstream statuses</li> <li>• Discuss workstream level risks of significant scope or severity</li> </ul>
<p>CORE.NV Project-Level Risks and Issues</p>	<ul style="list-style-type: none"> <li>• Issues currently impacting, risks anticipated to impact, and the corresponding mitigating actions in place</li> </ul>
<p>CORE.NV Project-Level Action Items</p>	<ul style="list-style-type: none"> <li>• Actions requested of the executive leadership team to support</li> </ul>
<p>CORE.NV Project-Level Decisions</p>	<ul style="list-style-type: none"> <li>• Decisions requiring input from the executive leadership team</li> </ul>
<p>Appendix</p>	<ul style="list-style-type: none"> <li>• Overall CORE.NV Project Health Working Status</li> </ul>



# CORE.NV Weekly Status Report

Week Ending: April 24, 2026



## CORE.NV Project Roadmap



State of Nevada Advantage Cloud Upgra...

### Milestones Projected to End This Reporting Period

Task Name	Due Date	Deliverable Status
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**No Milestones are Ending This Period**

### Project Status Review

During this reporting period, OPM and CGI leadership formed a Tiger Team, representing key resources from CGI, OPM, and BerryDunn, to discuss and find a resolution to the Bank of America/elements issue. The team will conduct its first meeting this coming Monday, and will meet every M-W-F, until a solution is identified. In addition, discussions will need to be conducted to determine the best approach in handling the volume and complexity of Public Works projects and how they are accounted for in the aging NPAS system. The primary challenge lies in that Agency and CIP projects are not configured uniformly; each project may have unique business rules, funding structures, or reporting requirements. This variability necessitates a detailed analysis to determine the correct configuration approach for each scenario to ensure accurate post go-live tracking and reporting.

## FIN

## Accomplishments:

- Completed multiple Phase 2 milestones across DM, AR, and CA, including build sessions, script testing, discovery activities, and UAT execution.
- Finalized DM discovery deliverables, data migration to the testing environment, home page and role configuration, and preparation activities for Phase 2; as well as successfully executed and closed a broad set of system integration testing scripts covering debt, bond, lease, and loan configuration scenarios.
- Completed key AR configurations, including collection letters, billing profiles across multiple departments, and customer account options; implemented and finalized invoice form updates by removing the credit card payment line; changes are ready for non-production testing.
- Approved several functional and configuration-related project decisions, including workflow routing, transaction postings, document numbering, and contract-related configurations.
- Logged and approved an organizational role transition to support continuity of product ownership.

## Risks/Concerns/Blockers:

- BOA Works requires specific CoA mapping of certain program codes that, if a solution is not found, would cause significant delays for CA to go-live in July and August. A Tiger Team is being developed to bring key stakeholders together to strategize and implement a solution.

## Upcoming Activities:

- Confirm and implement AR workflow definitions for customer creation, maintenance, and write-off transactions; load required AR data tables and complete customer uploads; evaluate options for automation; clone and initiate AR batch jobs; and address remaining AR configuration backlog, including write-offs, collections, and payment plans.
- Continue CA Wave 2 build sessions and related admin. support; prepare and execute UAT activities (waves 1 & 2) including script prep and testing.
- Launch and support Phase 2 discovery and build activities for Budget and Perf. Budget modules; advance planning activities under a newly created BP epic focused on limits, cost expectations, and scaling rules.
- Support scheduled DM UAT activities for Week 2 testing, including additional UAT assistance as needed.
- Continue GLM discovery sessions and build activities.
- Monitor and respond to the pending purchasing threshold decision outcome and associated workflow implications.

## HRM

## Accomplishments:

- HRM Phase 2 ESS and MSS build and UAT preparation activities are underway
- NeoGov shifted to customer care from hyper-care status
- Employee Relations (ER) Discovery is underway
- Change Impact work beginning with OCM
- Go-Live Hypercare checklist work beginning in partnership with CGI

## Risks/Concerns/Blockers:

- Risk with partial plan in place- short staffed the week of 5/11 with both ESS/MSS UAT and ER Discovery happening concurrently. Could use one additional resource for support.

## Upcoming Activities:

- ESS and MSS Build and UAT Prep continues
- ER Discovery continues

## TECH

## Project Management:

- Continued development of master work schedule, including target dates and prioritization
- Continued monitoring of Phase 2 technical impacts and work efforts
- Updating Program Epic and related work items for Data Warehouse migration; including scoping, success criteria, acceptance criteria, and target completion
- Development of project management plan including scope, risks, team and stakeholder registers

## Interfaces:

- NeoGov interface solution - File Transfer and Encryption State work complete, awaiting deployment.
- NeoGov Tech Details and Information Sharing meetings conducted feedback provided to CGI awaiting final transition
- Continued production interface hardening
- Continued work in moving interfaces to production and understanding and fulfilling needs for NEBS interfaces
- Payroll interface automation
- Documentation of processes and requirements standards

## Reports:

- Continued work on known HRM reports and on backlog reports
- Continued work sessions to finalize Bank Recon reports
- PERS Report - DHRM leadership approved the report for production. Deployment and walk-through demo session scheduled.
- Discovery for DW reports to be added to ADV4 in 2027

## Data Warehouse:

- Production support continues
- Development of improved testing and changes alignment between DW team and GTO DBA team.
- Continued analysis and weekly working sessions to prepare for data warehouse migrations to CGI's Data Lake in 2027
- Discovery sessions with State SMEs and External Resources, State Finance and Budget SMEs (DAWN), NPAS, AERIS, DAWN Extracts DETR

## Risks/Concerns/Blockers:

- NeoGov support transition from CGI to OPM/HRM and Knowledge Transfer
- Data Warehouse migration scope, tech impacts, business impacts
- End users over reliance on DAWN and NPAS. When data is migrated to CGI's Data Lake, and is no longer receiving Core.NV data, users will have to use Core.NV.
- Cost accounting/CoA implementation planning and related interfaces waiting on functional parameters and crosswalks

## Continuous Improvement:

- Planned alignment with GTO enterprise tech standards, IT Change Management, Request Management, Enhancements, and status categories.
- Planning of updated work types, workflows and automation in Jira to support production environment controls and service delivery processes.

## Upcoming Activities:

- Continued Backlog Refinement and planning for HRM interfaces and reports
- Continued analysis and planning of Phase 2 technical needs and DW migration requirements.

## OCM

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Accomplishments:

- DHRM/OPM NEOGOV Support Statewide Comms – Released 4/21
- CORE.NV SharePoint Phase 2 Updates – About and Tips & Tricks Pages – Launched 4/20
- CORE.NV Legacy Plan Strategy
- OCM Mailchimp Implementation
- Phase 2 OCM Functional Team Impact Strategy
- ESS Video Production
- OCM Operations Activities – Stakeholder Mgmt, Integrated Schedule, WIP Maint

Planned Activities:

- FIN CA Wave 1 Grants Comm Strategy
- OCM Mailchimp Implementation
- CORE.NV Legacy Plan Strategy
- Phase 2 OCM Functional Team Impact Activities
- ESS Video – Finalize
- OCM Operations Activities – Stakeholder Mgmt, Integrated Schedule
- CORE.NV SharePoint Updates – Training Page

## Training

## Accomplished:

- \* NeoGov Support
- \* Account Receivable Part 1 course recording; approved (next step ADA accessibility)
- \* Cost Accounting Lesson 1 course recording; approved (next step ADA accessibility)
- \* Employee Self-Service reviewed; back with CGI Training team for review and update
- \* GLM end-user identification request confirmation with SMEs

## Upcoming

- \* GLM end-user survey request to SMEs (4/27/26)
- \* Cost Accounting Lesson 2 FIN Functional team review (EOD 4/30)
- \* AR Cash Receipt Transaction stand-alone video in ADA accessibility phase
- \* Job # to Project Code Training Aid; on hold
- \* AR VCC stand-alone video; assigned

## Ongoing

- \* Continued attendance at Q1 discovery/build sessions
- \* OPM Training Lead attending Employee Relations discovery sessions as HR SME
- \* Training Comm plan; end-user training evaluation; Q1 end-user training rollout

## Blockers

- \* Full Phase 2 training plan

# Unresolved Risks & Issues

## Risks

Issue key	Summary	Assignee	Due date	Priority	Status
CORENV-12953	SCO SME Availability & Response times	[REDACTED]		P2 - Medium	Open - In Progress
CORENV-17604	Potential scope additions or changes identified during discovery sessions may exceed available project funding.	[REDACTED]		P1 - High	Open - In Progress
CORENV-17606	End users for Q4 implementations may not receive adequate training due to lack of trainers and incomplete training materials.	[REDACTED]		P1 - High	Open - In Progress
CORENV-19129	Potential Impacts on ER & TL			P3 - Low	Candidate
CORENV-19130	HRM State SME Group Capacity			P3 - Low	Candidate
CORENV-19131	Recording NEOGOV Supervisors in a new User Defined Field			P3 - Low	Candidate
CORENV-19132	Delay receiving Data			P2 - Medium	Candidate
CORENV-19291	Use of Program Period vs Phase Business decision has impacts on Technical work that may impact July 1 Go-Live			P0 - Very High	Candidate

## Issues

Issue key	Summary	Assignee	Due date	Priority	Status
CORENV-17608	Unfunded Data Warehouse migration work required to move State data sources to CGI's Data Lake.	[REDACTED]		P0 - Very High	Open - In Progress

# Action Items

## Open But Due

Description	Owner	Due Date	Comments
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## In Progress

Description	Owner	Due Date	Comments
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# Action Items Continued

## Closed This Week

Description	Owner	Due Date	Comments
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## Assigned This Week

Description	Owner	Due Date	Comments
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# Decisions

Issue key	Summary	Assignee	Status	Resolution	Priority	Due date
CORENV-18472	\$5k thresholds increased to \$50k	[REDACTED]	Decision Approval Requested		P2 - Medium	3/24/2026
CORENV-18476	Departmental Contracts to use MA and CT transaction codes	[REDACTED]	Approved		P2 - Medium	3/24/2026
CORENV-18481	2-Way and 3-Way match will be set at the commodity level with hard error	[REDACTED]	Approved		P2 - Medium	3/26/2026
CORENV-18482	Automatic Document Numbering to be utilized by Purchasing	[REDACTED]	Approved		P2 - Medium	3/24/2026
CORENV-18886	Solicitation Waivers captured with Procurement Type	[REDACTED]	Approved		P2 - Medium	4/15/2026
CORENV-18887	DO's are to have workflow	[REDACTED]	Approved		P2 - Medium	4/15/2026
CORENV-18888	Revenue Contracts can utilize RE transaction	[REDACTED]	Approved		P2 - Medium	4/15/2026
CORENV-18890	Revenue Contract commodity code requested	[REDACTED]	Approved		P2 - Medium	4/15/2026
CORENV-18994	\$0 Contract Demo Approved by [REDACTED]	[REDACTED]	Approved		P2 - Medium	4/16/2026
CORENV-19222	Transactions posting to VSS confirmed	[REDACTED]	Approved		P2 - Medium	4/23/2026
CORENV-19233	DECISION: SCO will not implement the Debt Management module for leases functionality. SCO will assist in testing and agencies will have the option to utilize it.	[REDACTED]	Approved		P2 - Medium	4/24/2026
CORENV-19253	DAWN Connections to iGOR no longer needed.	[REDACTED]	Decision Approval Requested		P2 - Medium	4/30/2026
CORENV-19265	Transition from [REDACTED] to [REDACTED] as Product Owner	[REDACTED]	Approved		P2 - Medium	4/23/2026
CORENV-19270	Workflows approved	[REDACTED]	Approved		P2 - Medium	4/23/2026

# Decisions Continued

Issue key	Summary	Assignee	Status	Resolution	Priority	Due date
CORENV-18634	The State will take one interface file from NEOGOV weekdays at 11 pm UTC		Open		P3 - Low	3/30/2026
CORENV-18635	The State will not utilize the NEMP interface, they will make these changes manually for immediate turnaround		Open		P2 - Medium	3/5/2026
CORENV-18636	Functional areas will not be used by the State and all pages will be hidden (PARE, Work History, State Withholdings)		Open		P3 - Low	3/5/2026
CORENV-18637	The DHRM team will work with Security to configure a read only role for terminated employees to have access to W2 and pay stub information		Open		P3 - Low	5/7/2026
CORENV-18789	The State will take one interface file from NEOGOV weekdays at 11 pm UTC		Open		P2 - Medium	4/10/2026
CORENV-18790	The State will not utilize the NEMP interface, they will make these changes manually for immediate turnaround		Open		P3 - Low	4/1/2026
CORENV-18791	The following functional areas will not be used by the State and all pages will be hidden:		Open		P3 - Low	4/10/2026
CORENV-18792	The DHRM team will work with Security to configure a read only role for terminated employees to have access to W2 and pay stub information. The details are still in the works on the State side.		Open		P3 - Low	4/10/2026
CORENV-18793	The following functional areas will not be used by the State and all pages will be hidden: Personal Action Request (PARE) Work History		Open		P3 - Low	4/10/2026
CORENV-18794	The following areas will be hidden due to PII: Upcoming Birthdays Emergency Contacts Employee personal number and email		Open		P3 - Low	4/10/2026
CORENV-18795	The State will use the default Advantage Hierarchy rules (By Reporting to Position with override at DEPTD)		Open		P2 - Medium	4/10/2026
CORENV-18796	The State will build the initial user list and role assignments based on the NEOGOV production hierarchy		Open		P3 - Low	4/10/2026

# Project Health Assessment Rubric

		Project Health Status Categorizations		
Project Health Assessment Area	Green	Amber	Red	
<b>Scope:</b>	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> <li>The scope is well-defined.</li> <li>The scope has not been changed outside of the original scope definition or any scope changes made are not expected to impact the current overall schedule or budget.</li> </ul> <p><i>If scope re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined scope.</i></p>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> <li>There are one or more areas of scope that have yet to be fully defined, but they are not expected to impact the current overall schedule and/or budget.</li> <li>The scope has not been changed outside of the original scope definition or any scope changes made are expected to have no, or minimal, impact to the current overall schedule or budget, and will not impact the critical path.</li> </ul>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> <li>There are areas of scope that have yet to be fully defined, and these unknowns are expected to impact the current overall schedule and/or budget.</li> <li>The scope has been changed outside of the original scope definition and any such scope changes are expected to impact the current overall schedule or budget and/or critical path.</li> </ul>	
<b>Schedule:</b>	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> <li>The schedule and critical path are well-defined.</li> <li>The schedule is progressing as planned, with all critical path milestones and deadlines being met.</li> </ul> <p><i>If schedule re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined schedule.</i></p>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> <li>There are areas of the schedule that have yet to be fully defined, but the critical path is well-defined.</li> <li>The schedule is not progressing as planned but, all critical path milestones and deadlines are currently being met and are expected to continue to be met.</li> </ul>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> <li>There are areas of the critical path schedule that have yet to be fully defined.</li> <li>The schedule is not progressing as planned and critical path milestones and deadlines are not being met and/or are expected to not be met.</li> </ul>	
<b>Cost:</b>	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> <li>The budget is well-defined.</li> <li>Budget funds have been allocated as needed.</li> <li>The budget is being expended as required.</li> </ul> <p><i>If budget re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined budget.</i></p>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> <li>There are areas of the budget that have yet to be fully defined, but estimated funds that will be needed are available.</li> <li>Funds needed are exceeding originally budgeted funds and it is impacting the current overall schedule but, not the critical path.</li> <li>The short-term budget is being over-expended but, spending is expected to remain within the overall long-term budget.</li> </ul>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> <li>There are areas of the budget that have yet to be fully defined and estimated funds needed are not expected to be available.</li> <li>Budget funds are not being allocated as needed and this is impacting the critical path.</li> <li>The budget is being over-expended per the original planned budget and spending is expected to exceed the overall budget (including any contingency funds).</li> </ul>	
<b>Resources:</b>	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> <li>All needed resources have been identified.</li> <li>All identified resources have been allocated.</li> <li>There are no overallocated resources.</li> </ul>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> <li>There are needed resources that have yet to be fully identified, but it is not expected to impact the current overall schedule and/or budget.</li> <li>There are identified resources that have yet to be allocated, but they are not expected to impact the current overall schedule and/or budget.</li> <li>There are resources that are overallocated, but these are not expected to impact the current overall schedule and/or budget.</li> </ul>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> <li>There are needed resources that have yet to be fully identified and this is impacting, or is expected to impact, the current overall schedule and/or budget.</li> <li>There are identified resources that have yet to be allocated and they are impacting, or are expected to impact, the current overall schedule and/or budget.</li> <li>There are allocated resources that are overallocated and it is impacting, or is expected to impact, the current overall schedule and/or budget.</li> </ul>	

# Project Health Assessment Rubric Continued

		Project Health Status Categorizations		
Project Health Assessment Area	Green	Amber	Red	
<b>Risks:</b>	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> <li>All known risks have been documented.</li> <li>All identified risks have mitigation plans in place.</li> <li>Mitigation plans for all risks have been communicated, a risk owner has been assigned, and the plans are regularly evaluated and assessed.</li> </ul>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> <li>There are documented risks that do not have mitigation plans in place but are not expected to impact the current overall schedule and/or budget.</li> <li>There are mitigation plans that are not effectively assisting to avoid the correlating risks but are not expected to impact the current overall schedule and/or budget.</li> </ul>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> <li>There are known risks that have not yet been documented and they are impacting, or are expected to impact, the current overall schedule and/or budget.</li> <li>There are documented risks that do not have mitigation plans in place, and they are impacting, or are expected to impact, the current overall schedule and/or budget.</li> <li>There are mitigation plans that are not effectively assisting to avoid the associated risks and they are impacting, or are expected to impact, the current overall schedule and/or budget.</li> </ul>	
<b>Issues:</b>	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> <li>All known issues have been documented.</li> <li>All identified issues have resolution plans in place.</li> <li>Resolution plans for all issues have been communicated, an issue owner has been assigned, actionable steps to resolve the issue have been articulated, and a resolution target date has been established.</li> </ul>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> <li>There are documented issues that do not have resolution plans in place, but they are not expected to impact the current overall schedule and/or budget.</li> <li>There are resolution plans that are not effectively assisting to resolve the associated issue, but they are not expected to impact the current overall schedule and/or budget.</li> </ul>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> <li>There are known issues that have not been documented and they are impacting, or are expected to impact, the current overall schedule and/or budget.</li> <li>There are documented issues that do not have remediation plans in place, and they are impacting, or are expected to impact, the current overall schedule and/or budget.</li> <li>There are remediation plans that are not effectively assisting to remedy the correlating issues and they are impacting, or are expected to impact, the current overall schedule and/or budget.</li> </ul>	
<b>Quality:</b>	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> <li>All quality standards and requirements for solution configuration and documentation deliverables are well-defined and communicated.</li> <li>All quality standards and requirements for solution configuration and documentation deliverables are being assessed and measured, documented, and are being met.</li> </ul>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> <li>There are quality standards and requirements for solution configuration and/or documentation deliverables that are not well-defined, but they are not impacting the overall quality of the related items and/or end user satisfaction.</li> <li>There are quality standards and requirements for solution configuration and/or documentation deliverables that are not being met but are able to be remedied without impacting the current overall schedule, budget, and/or end user satisfaction.</li> </ul>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> <li>There are quality standards and requirements for solution configuration and/or documentation deliverables that are not well-defined and they are impacting the overall quality of the related items and/or end user satisfaction.</li> <li>There are quality standards and requirements for solution configuration and/or documentation deliverables that are not being met and they are impacting the current overall schedule, budget, and/or end user satisfaction.</li> </ul>	
<b>OCM:</b>	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> <li>All involved, impacted, and interested parties have been identified and documented.</li> <li>All involved, impacted, and interested parties are being engaged according to the established Project Communications Plan in order to complete project work and prepare them to use the new solution.</li> <li>No involved, impacted, and interested parties are showing resistance to and/or dissatisfaction with the CORE.NV Project and/or the new solution.</li> </ul>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> <li>There are a few involved, impacted, and/or interested parties that are not being fully engaged with as needed to complete project work and/or prepare them to use the new solution.</li> <li>There are involved, impacted, and/or interested parties that are showing resistance to and/or dissatisfaction with the CORE.NV Project and/or the new solution, but this resistance/dissatisfaction is being addressed and managed.</li> </ul>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> <li>There are numerous involved, impacted, and/or interested parties that are not being engaged with at all, and as needed to complete project work and/or prepare them to use the new solution.</li> <li>There are numerous involved, impacted, and/or interested parties that are showing strong resistance to and/or complete dissatisfaction with the CORE.NV Project and/or the new solution and this resistance/dissatisfaction is not being addressed and managed.</li> </ul>	