

State of Nevada

CORE.NV Project Weekly Status Report

Week Ending: June 05, 2026

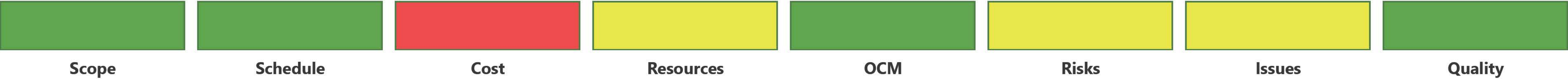


Content	Purpose - to communicate the following:
CORE.NV Project Dashboard	• CORE.NV Project Roadmap • CORE.NV Project strategic milestones and timeline update • CORE.NV Project Status Review - Updates on completed milestones and performance against plan - Status of in progress activities - Risk level associated with meeting upcoming target milestone dates and risk rationale
Workstream Status Review	• Review at-risk and critical workstream statuses • Discuss workstream level risks of significant scope or severity
OCM Status Review	• Review at-risk and critical workstream statuses • Discuss workstream level risks of significant scope or severity
CORE.NV Project-Level Risks and Issues	• Issues currently impacting, risks anticipated to impact, and the corresponding mitigating actions in place
CORE.NV Project-Level Action Items	• Actions requested of the executive leadership team to support
CORE.NV Project-Level Decisions	• Decisions requiring input from the executive leadership team
Appendix	• Overall CORE.NV Project Health Working Status

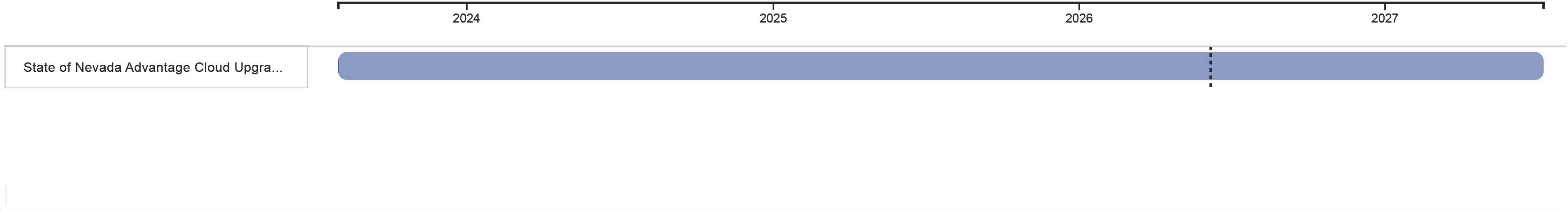


CORE.NV Weekly Status Report

Week Ending: June 05, 2026



CORE.NV Project Roadmap



Milestones Projected to End This Reporting Period

Task Name	Due Date	Deliverable Status
Monthly Status Report 32	06/16/26	Submitted

Project Status Review

During this reporting period, in addition to last week's reported concerns regarding SMEs either not showing up for their respective sessions or simply not completing the work that they had been asked to provide (workstream Project Managers have reached out to these SMEs via email on numerous occasions only to be met with no response), the project is seeing SMEs being sent to represent their agency even though they have no knowledge of the policies and processes being discussed. Sending "warm bodies" does not assist in the discovery of capabilities needed for a particular process. In addition, the project is seeing product owners who are reluctant to make key decisions regarding functionality and delays are beginning to mount.

FIN

Accomplishments:

- Completed configuration of Accounts Receivable batch processes required for conversion and day-one operations.
- Advanced Grants Lifecycle Management activities, including initiation of build and script efforts, business process documentation (current and future state), workflow mapping, and stakeholder coordination.
- Continued progress across Cost Accounting (Wave 1 and Wave 2) build sessions and UAT script development, along with Procurement/Vendor Self-Service build, discovery, and scenario-writing sessions.
- Ongoing Budget Module discovery support, including facilitation of a pending purchasing approval threshold update tied to required policy revisions.
- Progressed Debt Management data loads and system configuration, including support for training environments and UAT activities.
- Advanced system test script development and execution across multiple modules, with several scripts reaching review status.
- Continued data load activities across environments for Accounts Receivable and Cost Accounting.

Risks/Concerns/Blockers:

- BoA Works - Bank of America confirmed that any correspondence will only be with State of Nevada employees, excluding external consultants. The OPM Tiger Team members are meeting with Health agencies to determine Accounting Template solution feasibility.
- Errors are occurring when test printing reports. The CGI team is troubleshooting with agencies. If the issue remains unresolved PDF reports will be saved as a backup source.

Upcoming Activities:

- Continue execution of Phase 2 efforts across Accounts Receivable, Debt Management, Procurement/Vendor Self-Service, Cost Accounting, Security, and financial reporting, with key deliverables targeted for early July.
- Expand Grants Lifecycle Management build and script activities, including continued documentation, workflow validation, and stakeholder engagement.
- Advance Budget Module discovery and finalize related policy updates.
- Initiate and execute UAT for Cost Accounting (Wave 1 and Wave 2), along with ongoing UAT support for Accounts Receivable and Debt Management.
- Maintain cadence of Procurement/Vendor Self-Service discovery and build sessions.
- Progress training activities into the next sprint cycle.
- Complete Cost Accounting Wave 1 data load preparation and testing for go-live, while continuing Wave 2 build sessions.
- Advance Accounts Receivable configuration, including batch job cloning, data uploads, and workflow validation.
- Begin security and workflow discovery for Procurement and Vendor Self-Service.
- Initiate Fixed Assets configuration, including forms, reports, and system test scripting.
- Resolve pending production release items, complete blocked configuration changes, and finalize system test scripts currently under review.
- Actively monitor and mitigate identified risks to support readiness for the planned go-live timeline.

HRM

Accomplishments:

- ESS/MSS UAT has been successfully restarted and completed.
- An ESS/MSS demo for project leadership and DHRM is underway.
- Time and Leave discovery has been successfully initiated.
- The ER MVP build is currently in progress.
- Work has continued on the HRM go-live cut over activities list in collaboration with CGI.

Risks/Concerns/Blockers:

The use of EngageHub and potential use of Performance Journeys for ER processes require further exploration and alignment. Additional clarity is needed to define scope and determine next steps; upcoming activities are expected to inform this effort.

Upcoming Activities:

- Continue ESS/MSS training and communication planning in coordination with OCM and Training.
- Meet with Alaska DOA to review their Advantage system implementation, including a virtual system tour and lessons learned.
- Continue Time and Leave discovery activities.
- Facilitate an ER working session early next week to determine next steps for EngageHub utilization and to define the approach for building out grievance and incident processes.

TECH

Project Management:

- Completed discovery for all DAWN DW connections – working to develop functional specifications for each proposed future-state solution
- Updating Jira Program Epic and related work items for Data Warehouse migration; including scoping, success criteria, acceptance criteria, and target completion
- Continued development of Data Warehouse Migration plan. Increased focus on defining OPM Tech in scope and out of scope work.
- Preparing presentation to provide leadership with discovery findings and scheduling scenarios to appropriately consider time constraints and communications requirements

Interfaces:

- NeoGov Transition documentation in review
- Updated check description logic to include both PV line description and PV Note for DETR's ██████.
- Completed bug fixes for DETR's ██████ and ██████.
- ██████ - FY27 Budget Loaded. SCO and GFO in validation
- Continued refining discovery for DW connections related to the DW migration, current projection is 21 connections (████████ interfaces)

Reports:

- Continued work on known HRM reports and on backlog reports
- Continued refining discovery for DW reports to be added to ADV4 in 2027
 - o DAWN = 22 reports
 - o HRDW = Up to 43 reports depending on Alicia's analysis and priority
 - o FDOTDW = about 73 reports
- RMARS report nearing finalization pending accurate data provided by agencies

Data Warehouse:

- Continued analysis and weekly working sessions to prepare for DW migrations to CGI's Data Lake
- Discovery sessions with State SMEs and External Resources, including NPAS, BSR, Discoverer, and NEBS

Risks/Concerns/Blockers:

- Data Warehouse - waiting on assigned CGI resource, clarification of CGI roles and responsibilities, CGI resource (environment and human) availability and scheduling
- Waiting for the Power BI licenses
- Waiting on Advantage Connect Training and Documentation.
- End users over reliance on DAWN. When data is migrated to CGI's Data Lake, and is no longer receiving Core.NV data, users will have to use Core.NV
- CA/CoA implementation planning & related interfaces waiting on functional parameters/crosswalks

Upcoming Activities:

- Continued Backlog Refinement and planning for HRM interfaces and reports
- Continued analysis and planning of Phase 2 technical needs and DW migration requirements

OCM



Accomplishments:

- Released Qtrly Leadership Event reminder comm
- Finalized CORE.NV FIN DM and CORE.NV FIN AR comms
- Continued Qtrly Leadership Mtg Prep
- Completed ERP Support Plan Appendix, CORE.NV Success Story activity, and Comms Processes documentation
- Continued BofA Tiger Team Planning, FIN AR/DM FAQs for review & SP publish, and OCM May Metrics production
- Initiated ITI/ITA OCM, Close scope, Procurement VSS comms, and FIN System Guides production activities
- Finalizing HRM ESS/MSS Statewide comms
- Prepare Qtrly Leadership and Qtrly Statewide Comms
- Initiated FIN System Guide production, MSS Target Comms, and Monthly IFC OCM Report
- Completed FIN Change Readiness Analysis
- Continued FIN/Tech/HRM Change Impact Activities and DAWN Informational video production
- Finalizing FIN DM/AR Change Impacts for action

Planned Activities:

- Initiate NEOGOV Pulse Survey & Comms, Release CORE.NV FIN DM and FIN AR comms
- Present Qtrly Leadership Event
- Release Qtrly Leadership and Qtrly Statewide Comms
- Continue BofA Tiger Team Planning, ITI/ITA OCM activities
- Complete FIN AR/DM FAQs for review & SP publish and FIN DM/AR Change Impacts for action
- Finalize OCM May Metrics Production and Monthly IFC OCM Report
- Initiate Budget Close scope, Procurement VSS comms, and FIN System Guides production activities
- Release HRM ESS/MSS Statewide and MSS Target Comms
- Continue FIN System Guide production, FIN/Tech/HRM Change Impact activities, and DAWN Informational video production

Training

Accomplishments:

- Final End-User Training Survey
- Accounts Receivable Part 1 & 2: Part 1 accessibility completed; Part 2 accessibility in process
- Cost Accounting Lesson 1, 2, 3: approved; CA L1 accessibility completed; CA L2 & L3: accessibility in process
- Debt Management: approved; DM: Loans accessibility in process
- Employee Self-Service: NEOGOV testing
- Manager Self-Service: approved; Accessibility in process

Upcoming/Ongoing:

- Continued attendance at Q1 discovery/build sessions
- Cost Accounting Lessons 5, 6
- AR VC/VCM stand-alone video: in review
- ITI/ITA training aid & video assigned
- Practice Lab scenarios
- Development & review
- Q1 end-user training rollout w/OCM
- Phase 2 Q1 FIN Practice Lab development & schedule

Blockers:

- Full Phase 2 training plan; Currently waiting on final Phase 2 training plan

Note:

- Losing the CGI training counterpart due to the person rolling off the project is a great loss for the training team. CGI is not replacing the person; they are simply having someone else (already on project) with OCM absorb some of the responsibilities of the counterpart. There was a level of knowledge and skill set that cannot be replaced.



Unresolved Risks & Issues

Risks

Issue key	Summary	Assignee	Due date	Priority	Status
CORENV-17604	Potential scope additions or changes identified during discovery sessions may exceed available project funding.			P1 - High	Open - In Progress
CORENV-17606	End users for Q4 implementations may not receive adequate training due to lack of trainers and incomplete training materials.			P1 - High	Open - In Progress
CORENV-19129	Potential Impacts on ER & TL			P3 - Low	Open - In Progress
CORENV-19130	HRM State SME Group Capacity			P3 - Low	Open - In Progress
CORENV-20105	Limited ASD participation in GLM sessions creates uncertainty about their readiness and agency-level GLM impacts.			P2 - Medium	Open
CORENV-20106	OFA unclear distinction between GLM, Cost Accounting, and Grantor functionalities may lead to incorrect data alignment, misinformed design decisions, and incomplete OFA updates.			P2 - Medium	Open
CORENV-20107	Lack of automated sub-award packaging and signature workflows in Grantor may significantly impact agency operations and award timelines.			P1 - High	Open

Issues

Issue key	Summary	Assignee	Due date	Priority	Status
CORENV-17608	Unfunded Data Warehouse migration work required to move State data sources to CGI's Data Lake.			P0 - Very High	Open - In Progress
CORENV-19291	Use of Program Period vs Phase Business decision has impacts on Technical work that may impact July 1 Go-Live			P0 - Very High	Open - In Progress
CORENV-19826	Nightly Cycle Completion vs DW Go file = continual mis-matched data			P2 - Medium	Open - In Progress
CORENV-19941	Missing NAT IPs for agency printers are blocking downstream activities required for the June Go-Live.			P1 - High	Open - In Progress



Action Items

Open But Due

Description	Owner	Due Date	Comments
-------------	-------	----------	----------

In Progress

Description	Owner	Due Date	Comments
-------------	-------	----------	----------

Description	Owner	Due Date	Comments
-------------	-------	----------	----------

Description

Owner

Due Date

Comments

Description	Owner	Due Date	Comments
-------------	-------	----------	----------

Description

Owner

Due Date

Comments



Decisions

Issue key	Summary	Assignee	Status	Resolution	Priority	Due date
CORENV-18472	\$5k thresholds increased to \$50k		Decision Approval Requested		P2 - Medium	6/12/2026
CORENV-19999	Accounting Period for Payroll		Decision Approval Requested		P2 - Medium	5/29/2026
CORENV-18634	The State will take one interface file from NEOGOV weekdays at 11 pm UTC		Approved		P3 - Low	3/30/2026
CORENV-19962	Vendor Customer Configuration (VCNFG)		Approved		P2 - Medium	5/29/2026
CORENV-20108	DECISION: Configure and run all loan sub-types for the Debt Management module.		Approved		P2 - Medium	6/3/2026

Project Health Assessment Rubric

	Project Health Status Categorizations		
Project Health Assessment Area	Green	Amber	Red
Scope:	All criteria below are being met: - The scope is well-defined. - The scope has not been changed outside of the original scope definition or any scope changes made are not expected to impact the current overall schedule or budget. <i>If scope re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined scope.</i>	One or more of the below circumstances is occurring: - There are one or more areas of scope that have yet to be fully defined, but they are not expected to impact the current overall schedule and/or budget. - The scope has not been changed outside of the original scope definition or any scope changes made are expected to have no, or minimal, impact to the current overall schedule or budget, and will not impact the critical path.	One or more of the below circumstances is occurring: - There are areas of scope that have yet to be fully defined, and these unknowns are expected to impact the current overall schedule and/or budget. - The scope has been changed outside of the original scope definition and any such scope changes are expected to impact the current overall schedule or budget and/or critical path.
Schedule:	All criteria below are being met: - The schedule and critical path are well-defined. - The schedule is progressing as planned, with all critical path milestones and deadlines being met. <i>If schedule re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined schedule.</i>	One or more of the below circumstances is occurring: - There are areas of the schedule that have yet to be fully defined, but the critical path is well-defined. - The schedule is not progressing as planned but, all critical path milestones and deadlines are currently being met and are expected to continue to be met.	One or more of the below circumstances is occurring: - There are areas of the critical path schedule that have yet to be fully defined. - The schedule is not progressing as planned and critical path milestones and deadlines are not being met and/or are expected to not be met.
Cost:	All criteria below are being met: - The budget is well-defined. - Budget funds have been allocated as needed. - The budget is being expended as required. <i>If budget re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined budget.</i>	One or more of the below circumstances is occurring: - There are areas of the budget that have yet to be fully defined, but estimated funds that will be needed are available. - Funds needed are exceeding originally budgeted funds and it is impacting the current overall schedule but, not the critical path. - The short-term budget is being over-expended but, spending is expected to remain within the overall long-term budget.	One or more of the below circumstances is occurring: - There are areas of the budget that have yet to be fully defined and estimated funds needed are not expected to be available. - Budget funds are not being allocated as needed and this is impacting the critical path. - The budget is being over-expended per the original planned budget and spending is expected to exceed the overall budget (including any contingency funds).
Resources:	All criteria below are being met: - All needed resources have been identified. - All identified resources have been allocated. - There are no overallocated resources.	One or more of the below circumstances is occurring: - There are needed resources that have yet to be fully identified, but it is not expected to impact the current overall schedule and/or budget. - There are identified resources that have yet to be allocated, but they are not expected to impact the current overall schedule and/or budget. - There are resources that are overallocated, but these are not expected to impact the current overall schedule and/or budget.	One or more of the below circumstances is occurring: - There are needed resources that have yet to be fully identified and this is impacting, or is expected to impact, the current overall schedule and/or budget. - There are identified resources that have yet to be allocated and they are impacting, or are expected to impact, the current overall schedule and/or budget. - There are allocated resources that are overallocated and it is impacting, or is expected to impact, the current overall schedule and/or budget.

Project Health Assessment Rubric Continued

Project Health Assessment Area	Project Health Status Categorizations		
	Green	Amber	Red
Risks:	All criteria below are being met: - All known risks have been documented. - All identified risks have mitigation plans in place. - Mitigation plans for all risks have been communicated, a risk owner has been assigned, and the plans are regularly evaluated and assessed.	One or more of the below circumstances is occurring: - There are documented risks that do not have mitigation plans in place but are not expected to impact the current overall schedule and/or budget. - There are mitigation plans that are not effectively assisting to avoid the correlating risks but are not expected to impact the current overall schedule and/or budget.	One or more of the below circumstances is occurring: - There are known risks that have not yet been documented and they are impacting, or are expected to impact, the current overall schedule and/or budget. - There are documented risks that do not have mitigation plans in place, and they are impacting, or are expected to impact, the current overall schedule and/or budget. - There are mitigation plans that are not effectively assisting to avoid the associated risks and they are impacting, or are expected to impact, the current overall schedule and/or budget.
Issues:	All criteria below are being met: - All known issues have been documented. - All identified issues have resolution plans in place. - Resolution plans for all issues have been communicated, an issue owner has been assigned, actionable steps to resolve the issue have been articulated, and a resolution target date has been established.	One or more of the below circumstances is occurring: - There are documented issues that do not have resolution plans in place, but they are not expected to impact the current overall schedule and/or budget. - There are resolution plans that are not effectively assisting to resolve the associated issue, but they are not expected to impact the current overall schedule and/or budget.	One or more of the below circumstances is occurring: - There are known issues that have not been documented and they are impacting, or are expected to impact, the current overall schedule and/or budget. - There are documented issues that do not have remediation plans in place, and they are impacting, or are expected to impact, the current overall schedule and/or budget. - There are remediation plans that are not effectively assisting to remedy the correlating issues and they are impacting, or are expected to impact, the current overall schedule and/or budget.
Quality:	All criteria below are being met: - All quality standards and requirements for solution configuration and documentation deliverables are well-defined and communicated. - All quality standards and requirements for solution configuration and documentation deliverables are being assessed and measured, documented, and are being met.	One or more of the below circumstances is occurring: - There are quality standards and requirements for solution configuration and/or documentation deliverables that are not well-defined, but they are not impacting the overall quality of the related items and/or end user satisfaction. - There are quality standards and requirements for solution configuration and/or documentation deliverables that are not being met but are able to be remedied without impacting the current overall schedule, budget, and/or end user satisfaction.	One or more of the below circumstances is occurring: - There are quality standards and requirements for solution configuration and/or documentation deliverables that are not well-defined and they are impacting the overall quality of the related items and/or end user satisfaction. - There are quality standards and requirements for solution configuration and/or documentation deliverables that are not being met and they are impacting the current overall schedule, budget, and/or end user satisfaction.
OCM:	All criteria below are being met: - All involved, impacted, and interested parties have been identified and documented. - All involved, impacted, and interested parties are being engaged according to the established Project Communications Plan in order to complete project work and prepare them to use the new solution. - No involved, impacted, and interested parties are showing resistance to and/or dissatisfaction with the CORE.NV Project and/or the new solution.	One or more of the below circumstances is occurring: - There are a few involved, impacted, and/or interested parties that are not being fully engaged with as needed to complete project work and/or prepare them to use the new solution. - There are involved, impacted, and/or interested parties that are showing resistance to and/or dissatisfaction with the CORE.NV Project and/or the new solution, but this resistance/dissatisfaction is being addressed and managed.	One or more of the below circumstances is occurring: - There are numerous involved, impacted, and/or interested parties that are not being engaged with at all, and as needed to complete project work and/or prepare them to use the new solution. - There are numerous involved, impacted, and/or interested parties that are showing strong resistance to and/or complete dissatisfaction with the CORE.NV Project and/or the new solution and this resistance/dissatisfaction is not being addressed and managed.