

State of Nevada

CORE.NV Project Weekly Status Report

Week Ending: June 12, 2026

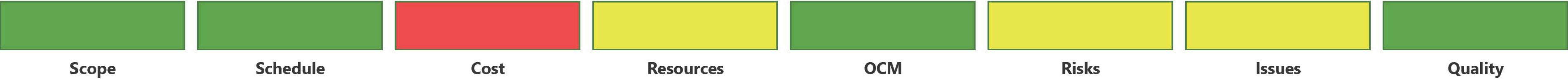


Content	Purpose - to communicate the following:
CORE.NV Project Dashboard	• CORE.NV Project Roadmap • CORE.NV Project strategic milestones and timeline update • CORE.NV Project Status Review - Updates on completed milestones and performance against plan - Status of in progress activities - Risk level associated with meeting upcoming target milestone dates and risk rationale
Workstream Status Review	• Review at-risk and critical workstream statuses • Discuss workstream level risks of significant scope or severity
OCM Status Review	• Review at-risk and critical workstream statuses • Discuss workstream level risks of significant scope or severity
CORE.NV Project-Level Risks and Issues	• Issues currently impacting, risks anticipated to impact, and the corresponding mitigating actions in place
CORE.NV Project-Level Action Items	• Actions requested of the executive leadership team to support
CORE.NV Project-Level Decisions	• Decisions requiring input from the executive leadership team
Appendix	• Overall CORE.NV Project Health Working Status

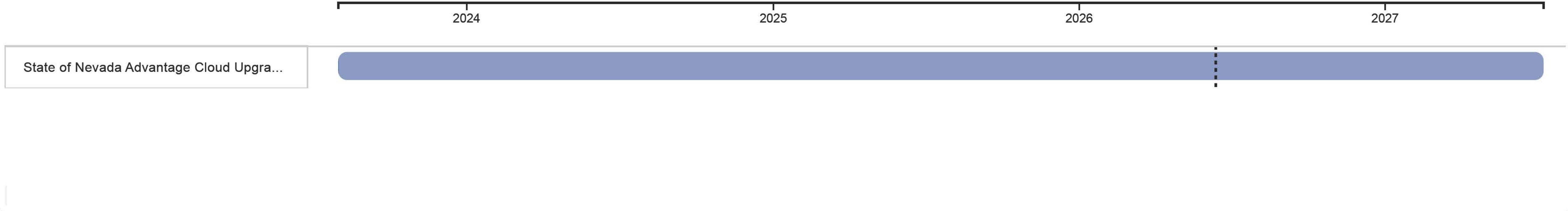


CORE.NV Weekly Status Report

Week Ending: June 12, 2026



CORE.NV Project Roadmap



Milestones Projected to End This Reporting Period

Task Name	Due Date	Deliverable Status
Monthly Status Report 32	06/16/26	Submitted

Project Status Review

During this reporting period, all but one of the eighteen original Accounts Receivable printers has been configured and tested. A meeting with the Bank of America, the Purchasing Department, and the Core.NV Program Director, on behalf of the Tiger Team, was conducted to discuss the specifics regarding the Proof-of-Concept work and to review the desired timeline of events. The BofA as well as the Tiger Team both took away two action items to begin the process. Purchasing shared their thoughts and recommended that the SCO should be informed during all steps of the process and should agree to the final accounting solution. This was agreed to and will be shared with all stakeholders involved. Work continues to progress towards the July 1, 2026, go live date.

FIN

Accomplishments:

- Procurement advanced Phase 2 build, configuration, and testing efforts, including completion of the solicitation state, progression of solicitation response configuration, and approval of key award thresholds.
- Debt Management reached a key milestone with approval to include all loan types in the nightly cycle, while advancing data loads, testing, validation activities, and UAT support.
- Accounts Receivable completed batch configuration, executed core nightly cycle testing, progressed data loads, implemented system design updates, and continued UAT, training, and implementation support.
- Cost Accounting advanced Wave 2 build sessions and Wave 1 data preparation, completed test planning, and prepared for UAT execution.
- GLM moved from discovery into build and script phases, initiating agency sessions and continuing documentation and workflow development.
- Budget Planning Management continued discovery sessions and covered reporting and queries, including efforts to coordinate agency one-on-one meetings and interface requirements.

Risks/Concerns/Blockers:

- BoA Works – Tiger Team continued efforts towards building accounting templates with agencies, as well as coordinating with Bank of America for requirements and testing needs.
- Troubleshooting efforts continue in order to resolve printing issues. Only one AR printer remains to be configured and tested from the original list of 18. MICR printing again failed due to toner issues.

Upcoming Activities

- Advance Procurement sessions and finalize pending threshold decisions.
- Continue Cost Accounting build and data preparation, initiate UAT, and progress toward the August target.
- Continue Grant Lifecycle Management build sessions and address identified risks.
- Continue Budget Planning Management discovery sessions and agency outreach.

HRM

Accomplishments:

- ESS/MSS UAT has been successfully completed.
- An ESS/MSS demo for project leadership and DHRM has been completed.
- Time and Leave discovery has been successfully initiated.
- The ER MVP build is currently in progress.
- Work has continued on the HRM go-live cut over activities list in collaboration with CGI.

Risks/Concerns/Blockers:

The use of EngageHub and potential use of Performance Journey for ER processes require further exploration, alignment, and funding. Additional clarity is needed to define scope and determine next steps; upcoming activities are expected to inform this effort.
ESS/MSS communication and next steps are being held until the EC meeting next Tuesday to formally approve a 7/1 go-live date.

Upcoming Activities:

- Continue ESS/MSS training and communication planning in coordination with OCM and Training.
- Meet with Alaska DOA to review their Advantage system implementation, including a virtual system tour and lessons learned.
- Continue Time and Leave discovery activities.
- Facilitate HRM data entry in coordination with CGI next Wednesday 6/17

TECH

Project Management:

- DW migration, Waiting on API training, credentials and guidance for the service account
- Updating Jira Program Epic and related work items for Data Warehouse migration
- Continued development of Data Warehouse Migration plan. Increased focus on defining OPM Tech in scope and out of scope work
- Preparing presentation to provide leadership with discovery findings and scheduling scenarios to appropriately consider time constraints and communications requirements
- DW migration work blocked, waiting on CGI resources and planning

Interfaces:

- █████ file encryption for AFSCME is done, so that benefits file transfer is now compliant with State security policy
- The NeoGov program epic is fully complete, meaning the entire NeoGov integration is automated end-to-end
- Completed the NEATS/NPAS config file password changes, which was a prerequisite for the Oracle 19c upgrade,
- █████ manual FTE reports for FY24 and FY25 complete
- █████'s check description field update for DETR deposit advice is being validated
- █████ for the tax transaction run sequence is in validation — this is critical to make sure tax transactions load to draft correctly.
- █████, the PEBP inbound interface refactoring, is being validated
- █████ for DETR (correcting employee ID mismatches in grant reporting is still in validation
- NeoGov file transfer and encryption to production is being validated.

Reports:

- The Vendor Info Change report incident is resolved
- Fixed the HRDW CSV export issues for NDOT
- RMARS report is in testing

Data Warehouse:

- The FY2027 █████ load is in production
- Resolved the NPD remote desktop access issue
- The HRDW timesheet details fact table population is being tested
- Two AWS migration items in testing: the NEBS and NPAS script changes. Both are critical for the cloud migration effort

Risks/Concerns/Blockers:

- Data Warehouse - waiting on assigned CGI resource, clarification of CGI roles and responsibilities, CGI resource (environment and human) availability and scheduling
- Waiting for the Power BI licenses
- Waiting on Advantage Connect Training and Documentation.
- CA/CoA implementation planning & related interfaces waiting on functional parameters/crosswalks

Upcoming Activities:

- Continued Backlog Refinement and planning for HRM interfaces and reports
- Continued analysis and planning of Phase 2 technical needs and DW migration requirements

OCM



Accomplishments:

- Preparing NEOGOV Pulse Survey & Comms
- Released CORE.NV FIN DM and AR comms
- Finalized and presented Qtrly Leadership Event
- Finalized Qtrly Leadership Comms & deck for release
- Finalized Qtrly Statewide Comms for release
- Continued BofA Tiger Team Planning
- Completed initial FIN DM FAQs for review & SP publish
- Continued ITI/ITA/IDT OCM activities
- Continued Budget Close activities
- Continued Procurement/VSS comms planning activities
- Continued FIN System Guides production activities
- Finalized HRM ESS/MSS Statewide comms for release
- Finalized MSS Target Comms for release
- Finalized/Submitted Qtrly IFC OCM Report
- Continued FIN/Tech/HRM Change Impact Activities
- Identified FIN DM/AR Change Impacts assets
- Continued DAWN Informational video production
- Continued MailChimp on boarding and stakeholder list activities
- Finalized OCM communication process and checklist activities

Planned Activities:

- Release NEOGOV Pulse Survey & Qtrly Leadership comms & deck
- Finalize Qtrly Statewide Comms for release
- Continue BofA Tiger Team OCM Planning
- Complete initial FIN DM FAQs for review & SP publish
- Finalize ITI/ITA/IDT comms for SCO
- Continue Budget Close, Procurement/VSS comms planning, as well as FIN System Guides production activities
- Release HRM ESS/MSS Statewide and MSS Target comms for release
- Continue FIN/Tech/HRM Change Impact Activities
- Initiate FIN DM/AR job aid production
- Continue DAWN Informational video production, MailChimp on boarding and stakeholder list activities as well as OCM Metrics refinement
- Draft GTO July 4 CORE.NV Outage comms
- Conduct OCM team Job Aid production training

Training

Accomplishments:

- Accounts Receivable training videos are live on NEOGOV
- Debt Management Loans training video is live on NEOGOV
- Cost Accounting:
 - Lesson 1: completed (including ADA)
 - Lessons 2, 3, and 4: approved; accessibility in process
- Procurement:
 - VCC/VCM: approved; accessibility in process
- HRM:
 - Employee Self-Service (ESS): completed and ready for publish
 - Manager Self-Service (MSS): ready for publish
- Other:
 - End-User Training Survey finalized; Practice Lab survey established
 - Training communications prepared and aligned with OCM (pending NEOGOV publish)
 - Practice Lab coordination underway (sessions loaded; sign-up sheet sent to OPM FIN)
 - Job aid standardization effort began with template development
 - Continued coordination with DHRM and FIN on identifying additional training aids

Upcoming/Ongoing:

- Continued attending functional discovery/build sessions
- Cost Accounting Lessons 5 and 6 (in development)
- ITI/ITA/IDT training aid and recording (in development/planning)
- VCC/VCM and remaining assets progressing through ADA
- Coordinated rollout of training resources and communications with OCM
- Practice Lab scenarios (in development/planning)
- Phase 2 Q1 FIN Practice Lab development and support planning
- Ongoing development and prioritization of additional training aids
- Continued EC quarterly content development and DAWN-related training materials

Blockers:

- Full Phase 2 training plan still pending; currently waiting on finalization

Note:

Losing the CGI training counterpart due to the person rolling off the project is a great loss for the training team. CGI is not replacing the person; they are simply having someone else (already on project) with OCM absorb some of the responsibilities of the counterpart. There was a level of knowledge and skill set that cannot be replaced.



Unresolved Risks & Issues

Risks

Issue key	Summary	Assignee	Due date	Priority	Status ▲
CORENV-20107	Lack of automated sub-award packaging and signature workflows in Grantor may significantly impact agency operations and award timelines.			P1 - High	Open
CORENV-17604	Potential scope additions or changes identified during discovery sessions may exceed available project funding.			P1 - High	Open - In Progress
CORENV-17606	End users for Q4 implementations may not receive adequate training due to lack of trainers and incomplete training materials.			P1 - High	Open - In Progress
CORENV-19129	Potential Impacts on ER & TL			P3 - Low	Open - In Progress
CORENV-19130	HRM State SME Group Capacity			P3 - Low	Open - In Progress
CORENV-20105	Limited ASD participation in GLM sessions creates uncertainty about their readiness and agency-level GLM impacts.			P2 - Medium	Open - In Progress

Issues

Issue key	Summary	Assignee	Due date ▼	Priority	Status
CORENV-17608	Unfunded Data Warehouse migration work required to move State data sources to CGI's Data Lake.			P0 - Very High	Open - In Progress
CORENV-19291	Use of Program Period vs Phase Business decision has impacts on Technical work that may impact July 1 Go-Live			P0 - Very High	Open - In Progress
CORENV-19826	Nightly Cycle Completion vs DW Go file = continual mis-matched data			P2 - Medium	Open - In Progress
CORENV-19941	Missing NAT IPs for agency printers are blocking downstream activities required for the June Go-Live.			P1 - High	Open - In Progress



Action Items

Open But Due

Description	Owner	Due Date	Comments
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In Progress

Description	Owner	Due Date	Comments
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Closed This Week

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Assigned This Week



Decisions

Issue key	Summary	Assignee	Status	Resolution	Priority	Due date
CORENV-20257	NDOT needs a different or interim solution in lieu of/ in addition to the Data Lake Migration plan		Open		P2 - Medium	7/1/2026
CORENV-18472	\$5k thresholds increased to \$50k		Decision Approval Requested		P2 - Medium	6/12/2026
CORENV-18634	The State will take one interface file from NEOGOV weekdays at 11 pm UTC		Approved		P3 - Low	3/30/2026
CORENV-19962	Vendor Customer Configuration (VCNFG)		Approved		P2 - Medium	5/29/2026
CORENV-19999	Accounting Period for Payroll		Approved		P2 - Medium	5/29/2026
CORENV-20274	Over/Under thresholds identified at \$250		Approved		P2 - Medium	6/12/2026

Project Health Assessment Rubric

	Project Health Status Categorizations		
Project Health Assessment Area	Green	Amber	Red
Scope:	All criteria below are being met: - The scope is well-defined. - The scope has not been changed outside of the original scope definition or any scope changes made are not expected to impact the current overall schedule or budget. <i>If scope re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined scope.</i>	One or more of the below circumstances is occurring: - There are one or more areas of scope that have yet to be fully defined, but they are not expected to impact the current overall schedule and/or budget. - The scope has not been changed outside of the original scope definition or any scope changes made are expected to have no, or minimal, impact to the current overall schedule or budget, and will not impact the critical path.	One or more of the below circumstances is occurring: - There are areas of scope that have yet to be fully defined, and these unknowns are expected to impact the current overall schedule and/or budget. - The scope has been changed outside of the original scope definition and any such scope changes are expected to impact the current overall schedule or budget and/or critical path.
Schedule:	All criteria below are being met: - The schedule and critical path are well-defined. - The schedule is progressing as planned, with all critical path milestones and deadlines being met. <i>If schedule re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined schedule.</i>	One or more of the below circumstances is occurring: - There are areas of the schedule that have yet to be fully defined, but the critical path is well-defined. - The schedule is not progressing as planned but, all critical path milestones and deadlines are currently being met and are expected to continue to be met.	One or more of the below circumstances is occurring: - There are areas of the critical path schedule that have yet to be fully defined. - The schedule is not progressing as planned and critical path milestones and deadlines are not being met and/or are expected to not be met.
Cost:	All criteria below are being met: - The budget is well-defined. - Budget funds have been allocated as needed. - The budget is being expended as required. <i>If budget re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined budget.</i>	One or more of the below circumstances is occurring: - There are areas of the budget that have yet to be fully defined, but estimated funds that will be needed are available. - Funds needed are exceeding originally budgeted funds and it is impacting the current overall schedule but, not the critical path. - The short-term budget is being over-expended but, spending is expected to remain within the overall long-term budget.	One or more of the below circumstances is occurring: - There are areas of the budget that have yet to be fully defined and estimated funds needed are not expected to be available. - Budget funds are not being allocated as needed and this is impacting the critical path. - The budget is being over-expended per the original planned budget and spending is expected to exceed the overall budget (including any contingency funds).
Resources:	All criteria below are being met: - All needed resources have been identified. - All identified resources have been allocated. - There are no overallocated resources.	One or more of the below circumstances is occurring: - There are needed resources that have yet to be fully identified, but it is not expected to impact the current overall schedule and/or budget. - There are identified resources that have yet to be allocated, but they are not expected to impact the current overall schedule and/or budget. - There are resources that are overallocated, but these are not expected to impact the current overall schedule and/or budget.	One or more of the below circumstances is occurring: - There are needed resources that have yet to be fully identified and this is impacting, or is expected to impact, the current overall schedule and/or budget. - There are identified resources that have yet to be allocated and they are impacting, or are expected to impact, the current overall schedule and/or budget. - There are allocated resources that are overallocated and it is impacting, or is expected to impact, the current overall schedule and/or budget.

Project Health Assessment Rubric Continued

Project Health Assessment Area	Project Health Status Categorizations		
	Green	Amber	Red
Risks:	All criteria below are being met: - All known risks have been documented. - All identified risks have mitigation plans in place. - Mitigation plans for all risks have been communicated, a risk owner has been assigned, and the plans are regularly evaluated and assessed.	One or more of the below circumstances is occurring: - There are documented risks that do not have mitigation plans in place but are not expected to impact the current overall schedule and/or budget. - There are mitigation plans that are not effectively assisting to avoid the correlating risks but are not expected to impact the current overall schedule and/or budget.	One or more of the below circumstances is occurring: - There are known risks that have not yet been documented and they are impacting, or are expected to impact, the current overall schedule and/or budget. - There are documented risks that do not have mitigation plans in place, and they are impacting, or are expected to impact, the current overall schedule and/or budget. - There are mitigation plans that are not effectively assisting to avoid the associated risks and they are impacting, or are expected to impact, the current overall schedule and/or budget.
Issues:	All criteria below are being met: - All known issues have been documented. - All identified issues have resolution plans in place. - Resolution plans for all issues have been communicated, an issue owner has been assigned, actionable steps to resolve the issue have been articulated, and a resolution target date has been established.	One or more of the below circumstances is occurring: - There are documented issues that do not have resolution plans in place, but they are not expected to impact the current overall schedule and/or budget. - There are resolution plans that are not effectively assisting to resolve the associated issue, but they are not expected to impact the current overall schedule and/or budget.	One or more of the below circumstances is occurring: - There are known issues that have not been documented and they are impacting, or are expected to impact, the current overall schedule and/or budget. - There are documented issues that do not have remediation plans in place, and they are impacting, or are expected to impact, the current overall schedule and/or budget. - There are remediation plans that are not effectively assisting to remedy the correlating issues and they are impacting, or are expected to impact, the current overall schedule and/or budget.
Quality:	All criteria below are being met: - All quality standards and requirements for solution configuration and documentation deliverables are well-defined and communicated. - All quality standards and requirements for solution configuration and documentation deliverables are being assessed and measured, documented, and are being met.	One or more of the below circumstances is occurring: - There are quality standards and requirements for solution configuration and/or documentation deliverables that are not well-defined, but they are not impacting the overall quality of the related items and/or end user satisfaction. - There are quality standards and requirements for solution configuration and/or documentation deliverables that are not being met but are able to be remedied without impacting the current overall schedule, budget, and/or end user satisfaction.	One or more of the below circumstances is occurring: - There are quality standards and requirements for solution configuration and/or documentation deliverables that are not well-defined and they are impacting the overall quality of the related items and/or end user satisfaction. - There are quality standards and requirements for solution configuration and/or documentation deliverables that are not being met and they are impacting the current overall schedule, budget, and/or end user satisfaction.
OCM:	All criteria below are being met: - All involved, impacted, and interested parties have been identified and documented. - All involved, impacted, and interested parties are being engaged according to the established Project Communications Plan in order to complete project work and prepare them to use the new solution. - No involved, impacted, and interested parties are showing resistance to and/or dissatisfaction with the CORE.NV Project and/or the new solution.	One or more of the below circumstances is occurring: - There are a few involved, impacted, and/or interested parties that are not being fully engaged with as needed to complete project work and/or prepare them to use the new solution. - There are involved, impacted, and/or interested parties that are showing resistance to and/or dissatisfaction with the CORE.NV Project and/or the new solution, but this resistance/dissatisfaction is being addressed and managed.	One or more of the below circumstances is occurring: - There are numerous involved, impacted, and/or interested parties that are not being engaged with at all, and as needed to complete project work and/or prepare them to use the new solution. - There are numerous involved, impacted, and/or interested parties that are showing strong resistance to and/or complete dissatisfaction with the CORE.NV Project and/or the new solution and this resistance/dissatisfaction is not being addressed and managed.