

State of Nevada

CORE.NV Project Weekly Status Report

Week Ending: June 19, 2026





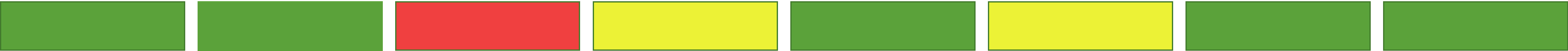
Status Report Content and Purpose

Content	Purpose - to communicate the following:
CORE.NV Project Dashboard	• CORE.NV Project Roadmap • CORE.NV Project strategic milestones and timeline update • CORE.NV Project Status Review - Updates on completed milestones and performance against plan - Status of in progress activities - Risk level associated with meeting upcoming target milestone dates and risk rationale
Workstream Status Review	• Review at-risk and critical workstream statuses • Discuss workstream level risks of significant scope or severity
OCM Status Review	• Review at-risk and critical workstream statuses • Discuss workstream level risks of significant scope or severity
CORE.NV Project-Level Risks and Issues	• Issues currently impacting, risks anticipated to impact, and the corresponding mitigating actions in place
CORE.NV Project-Level Action Items	• Actions requested of the executive leadership team to support
CORE.NV Project-Level Decisions	• Decisions requiring input from the executive leadership team
Appendix	• Overall CORE.NV Project Health Working Status

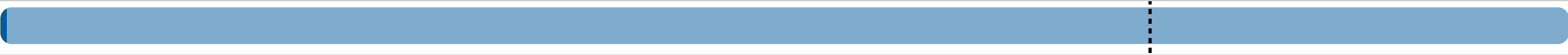


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CORE.NV Project Roadmap



Milestones Projected to End This Reporting Period

Task Name	Due Date	Deliverable Status
Monthly Status Report 32	06/16/26	Approved

Project Status Review

▲ During this reporting period, the week was shortened by one day due to the Juneteenth Day Holiday on Friday, June 19, 2026. The workstream teams continued to complete their planned work for the capabilities that will be implemented on October 1, 2026, and January 1, 2027. Final work is being completed as well, to be ready for the July 1, 2026 go live. Additional demos are being readied in an attempt to alleviate the concerns that DHRM leadership has expressed regarding the implementation of ESS/MSS capabilities. Another productive meeting was conducted with the Bank of America for the Proof-of-Concept work to resolve the Pcard/travel card issues. Project Leaders will be meeting on July 14th and 15th for PI12 Planning sessions.

FIN

Accomplishments:

- Debt Management & Accounts Receivable Readiness: Completed Phase 2 milestones across both modules, including data validation, data plans, UAT, end-to-end testing, implementation activities, and key data uploads and workflows, positioning both areas for go-live readiness with core testing and deployment substantially complete.
- Cost Accounting Progress: Advanced Cost Accounting through completion of Wave 2 UAT, while refining test plans for upcoming reimbursement scenarios.
- Procurement Discovery Completion: Finalized Phase 2 procurement discovery, including security, workflow analysis, and agency preparation, enabling transition of the workstream into build readiness.
- Training & Project Alignment: Completed prior sprint training activities and closed a key project risk related to functional overlap, confirming alignment on module boundaries.

Risks/Concerns/Blockers:

- BoA Works: the Tiger Team continued working through the Accounting Template solution for BoA Works. Progress was made with BoA, they provided a template to facilitate the process and offered areas that could be automated in their updated platform. CGI OPM and Tech OPM coordinated to meet on next steps required to update BoA works with the necessary Accounting Template fields.
- Printers: [resolved] all agency printers have been tested and are performing successfully.

Upcoming Activities:

- July 1 Go-Live Preparation & Stabilization: Execute and validate production data loads for key modules and perform post-deployment validation, including resolution of issues related to financial postings, overlays, and reporting processes.
- Cost Accounting Execution: Continue Wave 2 UAT execution of expanded testing scenarios, and finalize data load readiness for go-live.
- GLM (Grants) Build & Documentation: Progress build sessions, scripting, and business process documentation while advancing coordination and preparation activities.
- Procurement Build & Testing: Continue build and scenario-writing efforts, configure solicitation response and evaluation components, and execute system test scripts.
- Ongoing Configuration & Enhancements: Advance Accounts Receivable form updates, resolve related issues, and continue conversion and configuration updates tied to vendor and agreement data.
- Next Phase Planning: Initiate Budget module discovery and stakeholder engagement, continue financial reporting discussions, and begin next sprint activities supporting Phase 2 follow-through, including build, UAT, implementation, and training.

HRM

Accomplishments:

- ESS/MSS UAT has been successfully completed.
- An ESS/MSS demo for project leadership and DHRM has been completed.
- ESS/MSS soft go-live approved for 7/1, with full go-live TBD.
- Time and Leave discovery is successfully underway.
- The ER MVP build is currently in progress.
- A CGI resource is forthcoming to assist with Engagehub for Grievances and Complaints in ER.
- Work has continued on the HRM go-live cut over activities list in collaboration with CGI.

Risks/Concerns/Blockers:

The use of EngageHub and potential use of Performance Journeys for ER processes require further exploration and alignment. Additional clarity is needed to define scope and determine next steps; upcoming activities are expected to inform this effort. Details and update were due 6/12/26 from CGI's Project Manager, who stated that we would receive a new update due 6/19/26. ESS/MSS communication and next steps are still being fleshed out given 7/1 soft go-live with full go-live date still TBD.

Upcoming Activities:

- Continue ESS/MSS training and communication planning in coordination with OCM and Training.
- Meet with Alaska DOA to review their Advantage system implementation, including a virtual system tour and lessons learned.
- Continue Time and Leave discovery activities.
- Facilitate HRM data entry in coordination with CGI.

TECH

Project Management:

- DW migration, Waiting on API training, credentials and guidance for the service account - new
- Digging deeper into specific agency needs and work items for Data Warehouse migration
- Continued development of Data Warehouse Migration plan. Increased focus on defining OPM Tech in scope and out of scope work
- Finalizing presentation to provide leadership with discovery findings and scheduling scenarios to appropriately consider time constraints and communications requirements
- DW migration work blocked, waiting on CGI resources and planning

Interfaces:

- Solution ready for the impact to █████ 5-to-6 digit Employee ID change; auditing additional impacted interfaces. All will be processed as hotfixes.
- █████, the PEBP inbound interface refactoring, is still being validated
- █████ for DETR (correcting employee ID mismatches in grant reporting is now completed and validated
- NeoGov file transfer and encryption to production is being validated.

Reports:

- COA for IETs Report approved and moved to Production
- RMARS report is in testing - awaiting final feedback on workers Compensation Policy requirements alignment

Data Warehouse:

- Snowflake licenses received and confirmed for 4 DW resources!
- Digging into specific requirements for DAWN connections in preparation for API
- Working to resolve issue with Internal Position ID field in HRDW
- Resolved issue of 1M records added at once timing out the HRDW cycle
- Two AWS migration items in testing: the NEBS and NPAS script changes. Both are critical for the cloud migration effort

Risks/Concerns/Blockers:

- Data Warehouse - waiting on assigned CGI resource, clarification of CGI roles and responsibilities, CGI resource (environment and human) availability and scheduling
- Waiting on Advantage Connect Training and Documentation.
- CA/CoA implementation planning & related interfaces waiting on functional parameters/crosswalks

Upcoming Activities:

- Continued Backlog Refinement and planning for HRM interfaces and reports
- Continued analysis and planning of Phase 2 technical needs and DW migration requirements
- Snowflake/Power BI training in CORE.NV for DW developers
- Begin rebuilding DAWN reports in CORE.NV

OCM



Accomplishments:

- Released NEOGOV Learn & Onboard Pulse Survey & comms, Stale Check Close comms, and Practice Labs Open comms
- Prepared and presented OCM status at JLM meeting, Updated Qtrly Leadership comms, Updated Qtly Statewide comms, July 4 CORE.NV Outage GTO and OPM comms, and Budget Close comms
- Initiated HR Help Desk banner production, FIN DM/AR Training/Practice Labs Reminder comms, Grantor/SME survey comms, FIN CA/AR Training Survey Comms, and Pcard interface comms
- Continued BofA Tiger Team OCM Planning, FIN DM & AR FAQ production activities, Procurement/VSS comms planning activities, FIN System Guides production activities, FIN/Tech/HRM Change Impact activities, and OCM Metrics refinement activities

Planned Activities:

- Release NEOGOV Learn & Onboard Pulse Survey reminder, Qtrly Leadership comms & deck, Release Qtrly Statewide comms, FIN CA/AR Training/Practice Labs reminder comms, Grantor/SME survey comms, Practice Labs Survey comms, Budget close comms, and Pcard Interface comms
- Continued BofA Tiger Team OCM Planning
- Finalize ITI/ITA/IDT comms for SCO and July 4 Outage comms for GTO and OPM
- Initiate July 1 Go-Live comms production and ESS/MSS Pilot comms activities
- Complete and Post FIN DM/AR System Guides and Post FIN DM/AR FAQ’s
- Draft & Complete ITI/ITA/IDT Job Aid comms
- Continued FIN/Tech/HRM Change Impact activities, OCM Metrics refinement activities, BofA Tiger Team OCM Planning, and Procurement/VSS comms planning activities

Training

Accomplishments:

- Debt Management - approved; Loans published on NeoGov
- Accounts Receivable (AR) Part 1 and 2 - published on NeoGov
- Cost Accounting (CA):
 - Lessons 1-3: approved; Lesson 1 accessibility complete; Lessons 2 and 3 accessibility in progress
- VCC/VCM training video - completed and pending publishing
- Employee Self-Service (ESS) and Manager Self-Service (MSS): approved and pending publishing
- Integrated additional CGI resource to replace previous CGI Training Lead
- Phase 2 Q1 FIN Practice Labs - scheduled and loaded in NeoGov, and scenario development and review underway

Upcoming/Ongoing:

- Continued participation in functional discovery and build sessions
- CA Lessons 5 and 6 - in review
- AR VC/VCM - in review
- ITI/ITA/ITD training aid updates and video development - in development
- Continued development and prioritization of training aids
- Ongoing coordination of training communications and release timing with OCM

Blockers:

- Full Phase 2 training plan remains pending finalization
- Delay in publishing ESS/MSS content pending Executive Committee approval



Unresolved Risks & Issues

Risks

Issue key	Summary	Assignee	Due date	Priority	Status▲
CORENV-20107	Lack of automated sub-award packaging and signature workflows in Grantor may significantly impact agency operations and award timelines.			P1 - High	Open
CORENV-17604	Potential scope additions or changes identified during discovery sessions may exceed available project funding.			P1 - High	Open - In Progress
CORENV-17606	End users for Q4 implementations may not receive adequate training due to lack of trainers and incomplete training materials.			P1 - High	Open - In Progress
CORENV-19129	Potential Impacts on ER & TL			P3 - Low	Open - In Progress
CORENV-19130	HRM State SME Group Capacity			P3 - Low	Open - In Progress
CORENV-20105	Limited ASD participation in GLM sessions creates uncertainty about their readiness and agency-level GLM impacts.			P2 - Medium	Open - In Progress

Issues

Issue key	Summary	Assignee	Due date▼	Priority	Status
CORENV-17608	Unfunded Data Warehouse migration work required to move State data sources to CGI's Data Lake.			P0 - Very High	Open - In Progress
CORENV-19291	Use of Program Period vs Phase Business decision has impacts on Technical work that may impact July 1 Go-Live			P0 - Very High	Open - In Progress
CORENV-19826	Nightly Cycle Completion vs DW Go file = continual mis-matched data			P2 - Medium	Open - In Progress
CORENV-19941	Missing NAT IPs for agency printers are blocking downstream activities required for the June Go-Live.			P1 - High	Open - In Progress



Action Items

Open But Due

Description	Owner	Due Date	Comments
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In Progress

Description	Owner	Due Date	Comments
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Description	Owner	Due Date	Comments
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Description

Owner

Due Date

Comments

Description	Owner	Due Date	Comments
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Description

Owner

Due Date

Comments



Decisions

Issue key	Summary	Assignee	Status	Resolution	Priority	Due date
CORENV-20257	NDOT needs a different or interim solution in lieu of/ in addition to the Data Lake Migration plan		Open		P2 - Medium	7/1/2026
CORENV-18472	\$5k thresholds increased to \$50k		Decision Approval Requested		P2 - Medium	6/12/2026
CORENV-18634	The State will take one interface file from NEOGOV weekdays at 11 pm UTC		Approved		P3 - Low	3/30/2026
CORENV-19962	Vendor Customer Configuration (VCNFG)		Approved		P2 - Medium	5/29/2026
CORENV-19999	Accounting Period for Payroll		Approved		P2 - Medium	5/29/2026
CORENV-20274	Over/Under thresholds identified at \$250		Approved		P2 - Medium	6/12/2026

Project Health Assessment Rubric

	Project Health Status Categorizations		
Project Health Assessment Area	Green	Amber	Red
Scope:	All criteria below are being met: - The scope is well-defined. - The scope has not been changed outside of the original scope definition or any scope changes made are not expected to impact the current overall schedule or budget. <i>If scope re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined scope.</i>	One or more of the below circumstances is occurring: - There are one or more areas of scope that have yet to be fully defined, but they are not expected to impact the current overall schedule and/or budget. - The scope has not been changed outside of the original scope definition or any scope changes made are expected to have no, or minimal, impact to the current overall schedule or budget, and will not impact the critical path.	One or more of the below circumstances is occurring: - There are areas of scope that have yet to be fully defined, and these unknowns are expected to impact the current overall schedule and/or budget. - The scope has been changed outside of the original scope definition and any such scope changes are expected to impact the current overall schedule or budget and/or critical path.
Schedule:	All criteria below are being met: - The schedule and critical path are well-defined. - The schedule is progressing as planned, with all critical path milestones and deadlines being met. <i>If schedule re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined schedule.</i>	One or more of the below circumstances is occurring: - There are areas of the schedule that have yet to be fully defined, but the critical path is well-defined. - The schedule is not progressing as planned but, all critical path milestones and deadlines are currently being met and are expected to continue to be met.	One or more of the below circumstances is occurring: - There are areas of the critical path schedule that have yet to be fully defined. - The schedule is not progressing as planned and critical path milestones and deadlines are not being met and/or are expected to not be met.
Cost:	All criteria below are being met: - The budget is well-defined. - Budget funds have been allocated as needed. - The budget is being expended as required. <i>If budget re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined budget.</i>	One or more of the below circumstances is occurring: - There are areas of the budget that have yet to be fully defined, but estimated funds that will be needed are available. - Funds needed are exceeding originally budgeted funds and it is impacting the current overall schedule but, not the critical path. - The short-term budget is being over-expended but, spending is expected to remain within the overall long-term budget.	One or more of the below circumstances is occurring: - There are areas of the budget that have yet to be fully defined and estimated funds needed are not expected to be available. - Budget funds are not being allocated as needed and this is impacting the critical path. - The budget is being over-expended per the original planned budget and spending is expected to exceed the overall budget (including any contingency funds).
Resources:	All criteria below are being met: - All needed resources have been identified. - All identified resources have been allocated. - There are no overallocated resources.	One or more of the below circumstances is occurring: - There are needed resources that have yet to be fully identified, but it is not expected to impact the current overall schedule and/or budget. - There are identified resources that have yet to be allocated, but they are not expected to impact the current overall schedule and/or budget. - There are resources that are overallocated, but these are not expected to impact the current overall schedule and/or budget.	One or more of the below circumstances is occurring: - There are needed resources that have yet to be fully identified and this is impacting, or is expected to impact, the current overall schedule and/or budget. - There are identified resources that have yet to be allocated and they are impacting, or are expected to impact, the current overall schedule and/or budget. - There are allocated resources that are overallocated and it is impacting, or is expected to impact, the current overall schedule and/or budget.

Project Health Assessment Rubric Continued

	Project Health Status Categorizations		
Project Health Assessment Area	Green	Amber	Red
Risks:	All criteria below are being met: - All known risks have been documented. - All identified risks have mitigation plans in place. - Mitigation plans for all risks have been communicated, a risk owner has been assigned, and the plans are regularly evaluated and assessed.	One or more of the below circumstances is occurring: - There are documented risks that do not have mitigation plans in place but are not expected to impact the current overall schedule and/or budget. - There are mitigation plans that are not effectively assisting to avoid the correlating risks but are not expected to impact the current overall schedule and/or budget.	One or more of the below circumstances is occurring: - There are known risks that have not yet been documented and they are impacting, or are expected to impact, the current overall schedule and/or budget. - There are documented risks that do not have mitigation plans in place, and they are impacting, or are expected to impact, the current overall schedule and/or budget. - There are mitigation plans that are not effectively assisting to avoid the associated risks and they are impacting, or are expected to impact, the current overall schedule and/or budget.
Issues:	All criteria below are being met: - All known issues have been documented. - All identified issues have resolution plans in place. - Resolution plans for all issues have been communicated, an issue owner has been assigned, actionable steps to resolve the issue have been articulated, and a resolution target date has been established.	One or more of the below circumstances is occurring: - There are documented issues that do not have resolution plans in place, but they are not expected to impact the current overall schedule and/or budget. - There are resolution plans that are not effectively assisting to resolve the associated issue, but they are not expected to impact the current overall schedule and/or budget.	One or more of the below circumstances is occurring: - There are known issues that have not been documented and they are impacting, or are expected to impact, the current overall schedule and/or budget. - There are documented issues that do not have remediation plans in place, and they are impacting, or are expected to impact, the current overall schedule and/or budget. - There are remediation plans that are not effectively assisting to remedy the correlating issues and they are impacting, or are expected to impact, the current overall schedule and/or budget.
Quality:	All criteria below are being met: - All quality standards and requirements for solution configuration and documentation deliverables are well-defined and communicated. - All quality standards and requirements for solution configuration and documentation deliverables are being assessed and measured, documented, and are being met.	One or more of the below circumstances is occurring: - There are quality standards and requirements for solution configuration and/or documentation deliverables that are not well-defined, but they are not impacting the overall quality of the related items and/or end user satisfaction. - There are quality standards and requirements for solution configuration and/or documentation deliverables that are not being met but are able to be remedied without impacting the current overall schedule, budget, and/or end user satisfaction.	One or more of the below circumstances is occurring: - There are quality standards and requirements for solution configuration and/or documentation deliverables that are not well-defined and they are impacting the overall quality of the related items and/or end user satisfaction. - There are quality standards and requirements for solution configuration and/or documentation deliverables that are not being met and they are impacting the current overall schedule, budget, and/or end user satisfaction.
OCM:	All criteria below are being met: - All involved, impacted, and interested parties have been identified and documented. - All involved, impacted, and interested parties are being engaged according to the established Project Communications Plan in order to complete project work and prepare them to use the new solution. - No involved, impacted, and interested parties are showing resistance to and/or dissatisfaction with the CORE.NV Project and/or the new solution.	One or more of the below circumstances is occurring: - There are a few involved, impacted, and/or interested parties that are not being fully engaged with as needed to complete project work and/or prepare them to use the new solution. - There are involved, impacted, and/or interested parties that are showing resistance to and/or dissatisfaction with the CORE.NV Project and/or the new solution, but this resistance/dissatisfaction is being addressed and managed.	One or more of the below circumstances is occurring: - There are numerous involved, impacted, and/or interested parties that are not being engaged with at all, and as needed to complete project work and/or prepare them to use the new solution. - There are numerous involved, impacted, and/or interested parties that are showing strong resistance to and/or complete dissatisfaction with the CORE.NV Project and/or the new solution and this resistance/dissatisfaction is not being addressed and managed.