

State of Nevada

CORE.NV Project Weekly Status Report

Week Ending: June 26, 2026

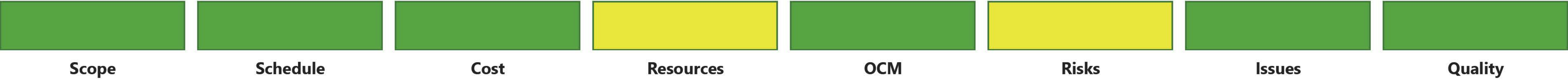


Content	Purpose - to communicate the following:
CORE.NV Project Dashboard	• CORE.NV Project Roadmap • CORE.NV Project strategic milestones and timeline update • CORE.NV Project Status Review - Updates on completed milestones and performance against plan - Status of in progress activities - Risk level associated with meeting upcoming target milestone dates and risk rationale
Workstream Status Review	• Review at-risk and critical workstream statuses • Discuss workstream level risks of significant scope or severity
OCM Status Review	• Review at-risk and critical workstream statuses • Discuss workstream level risks of significant scope or severity
CORE.NV Project-Level Risks and Issues	• Issues currently impacting, risks anticipated to impact, and the corresponding mitigating actions in place
CORE.NV Project-Level Action Items	• Actions requested of the executive leadership team to support
CORE.NV Project-Level Decisions	• Decisions requiring input from the executive leadership team
Appendix	• Overall CORE.NV Project Health Working Status

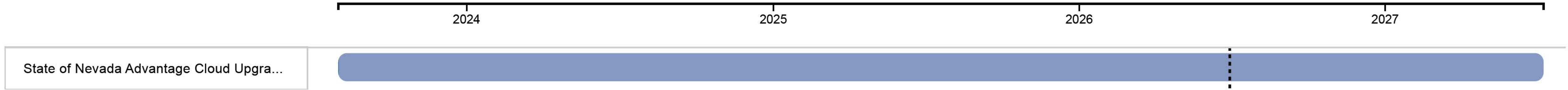


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Week Ending: June 26, 2026



CORE.NV Project Roadmap



Milestones Projected to End This Reporting Period

Task Name	Due Date	Deliverable Status
Monthly Status Report 33	07/16/26	Submitted

Project Status Review

During this reporting period, the functional workstream teams continued their preparations for the July 1, 2026, go live. At the same time, work continues across each workstream for capability implementations in October 2026 and January 2027. Given the approval by the IFC for additional Core.NV Project funding, a number of change requests are in draft and are going through the appropriate review process to get them electronically signed by all of the related parties. Another meeting was conducted with the Bank of America and representatives from Purchasing to discuss more details surrounding the Proof-of-Concept solution to the Pcard/travel card issue. A separate meeting was also conducted with Purchasing and a meeting is scheduled for Monday, with SCO.

FIN

Accomplishments:

- Advanced July 1 go-live readiness for Debt Management and Accounts Receivable, including completion of the data plan, production configuration, and initiation of production data loads. Hypercare monitoring activities were launched to support a smooth transition.
- Progressed Accounts Receivable enhancements, including data load coordination across environments and updates to invoice forms to align with business requirements. Continued resolution of outstanding invoice calculation issues.
- Continued Procurement and Vendor Self-Service configuration, including solicitation response setup and ongoing configuration of email distribution and evaluation processes. Facilitated and supported recurring build and scenario design sessions, including preparation of materials and coordination with stakeholders.
- Advanced Cost Accounting activities across multiple waves, including ongoing user acceptance testing, discovery sessions, configuration development, and system integration efforts. Updated and maintained supporting documentation, workbooks, and test plans.
- Progressed Grants Lifecycle Management build and script preparation through continued agency sessions, requirements gathering, business process documentation, and workflow design validation.

Risks/Concerns/Blockers:

- BoA Works: The Tiger Team continued coordinating efforts with agencies and Bank of America. Additional information regarding Agency requirements is needed in order to ensure successful application of the revised fields in BoA works. Those meetings are being coordinated, and the results of which are to be incorporated in the overall project plan and timeline for October go-live of the GLM and Cost Accounting modules.

Upcoming Activities:

- Execute July 1 go-live for Debt Management and Accounts Receivable, including completion of production data loads, operational support, and issue resolution.
- Continue Procurement configuration and scenario development, including completion of email distribution and evaluation setups and transition of test scripts into execution.
- Advance Cost Accounting, through continued Wave 1 and Wave 2 user acceptance testing, ongoing Wave 3 discovery sessions, and execution of remaining test plans.
- Expand Grants Lifecycle Management build, scripting, and business process definition activities in preparation for the October go-live.
- Progress Budget Planning Management discovery activities and align training plans to support upcoming releases and user readiness.

HRM

Accomplishments:
ESS/MSS:
Successfully restarted and completed ESS/MSS UAT.
Completed ESS/MSS demo for project leadership and DHRM.
Advanced planning for soft go-live (OPM, DHRM, SME users) scheduled for 7/1.
Continued coordination across OCM and Training teams for ESS/MSS training and communications.
Started CGI data entry from NeoGov to support ESS/MSS data readiness.

Employee Relations (ER):
Initiated ER MVP build.

Time and Leave:
Successfully completed Time and Leave discovery sessions for the broader audience.

HRM / Cross-Functional:
Ongoing progress on HRM go-live cut-over activities in collaboration with CGI.
Conducted knowledge-sharing session with Alaska.

Blockers/Risks:
Employee Relations (ER):
Need alignment on EngageHub and potential use of Performance Journeys, which may impact scope and timeline.

Upcoming ESS/MSS Work:
Soft go-live for OPM, DHRM, and SME users targeted for 7/1.
Determine and finalize broader go-live date.
Continue development and coordination of training and communications plan.

Upcoming Employee Relations (ER) Work:
Continue ER MVP build, and Facilitate decision-making on EngageHub and Performance Journeys.

Upcoming Time and Leave Work:
Transition discovery efforts to focused working sessions with DHRM, OPM, and CGI and Prepare for future agency engagement during UAT phase.

Upcoming HRM/Cross-Functional Work:
Continue execution of HRM go-live cut-over activities.

TECH

Project Management:

- DW migration, Waiting on API training to be scheduled
- Digging deeper into specific agency needs and work items for Data Warehouse migration
- Met with CGI for ongoing development of Data Warehouse Migration plan.

Interfaces:

- FY27 Budget Load (██████): Successfully completed the final budget load into Prod. Including the processing of over 2,100 transactions (████████████████████). The team coordinated a temporary change in Prod to ensure the load completed efficiently without impacting nightly cycles.
- ██████: The solution for the 5-to-6 digit Emp ID change was successfully deployed as a hot fix. Confirmed that post-cycle validation is correct, with both 5-digit and 6-digit IDs populating as expected. Audits of other interfaces are ongoing to identify further impacts.
- ██████ (PEBP Inbound): Extensive refactoring of the PEBP inbound interface has been deployed to Prod. It is currently in "Post Release Validation" status, awaiting final functional sign-off from DHRM Leadership following the most recent payroll run.
- ██████ SEFA Outbound: Requested changes are implemented, including the updated crosswalk for document types (IET/PRM to PV) and the addition of the VOUCHER-TYPE field. The updated outbound file is currently with SCO for final review and sign-off.
- ██████ (HSA Bank): Technical remediation of the ██████ transfer scripts were completed. The interface is in the final stage of post-release validation, the team is monitoring the automated file transfers to ensure consistent performance before final closure.

Reports:

- RMARS report is in testing, awaiting final feedback on workers Comp Policy requirements alignment
- The Max Eligible Longevity Report was approved/published to the Prod "Central Payroll" folder.
- Deductions & Pension Reporting: Work continues on updating deduction reports to include Supplemental Run data. A new Pension Profile Report has been assigned and prioritized for development.
- Liability/Compensation Report (██████): Modernization of the legacy ██████ report is in the final review stage.
- AR Payment Plan Forms: A comprehensive suite of forms (including 30/60/90 Day Dunning Messages, Reminders, Cancellations, and Agreement Forms) has been fully tested and validated. These are now in "Ready to Release" status.

Data Warehouse:

- Snowflake licenses received and confirmed for 4 DW resources!
- Digging into specific requirements for DAWN connections in preparation for API
- Working to resolve issue with Internal Position ID field in HRDW
- Resolved issue of 1M records added at once timing out the HRDW cycle
- Two AWS migration items in testing: the NEBS and NPAS script changes. Both are critical for the cloud migration effort

Risks/Concerns/Blockers:

- Waiting on Advantage Connect Training and Documentation.
- CA/CoA implementation planning & related interfaces waiting on functional parameters/crosswalks

Upcoming Activities:

- Continued Backlog Refinement and planning for HRM interfaces and reports, Continued analysis and planning of Phase 2 technical needs and DW migration requirements, and Snowflake/Power BI training in CORE.NV for DW developers (scheduled for 6/30)

OCM



Accomplishments:

- Released NEOGOV Learn & Onboard Pulse Survey reminder
- Released Qtrly Leadership comms & deck
- Released Qtrly Statewide comms
- Released FIN CA/AR Training/Practice Labs reminder comms
- Release Grantor/SME survey comms
- Released Budget close comms to GFO
- Released Pcard Interface comms to Purchasing
- Released CORE.NV Outage notification comm to GTO
- Finalizing ITI/ITA/IDT comms and Training Aid for SCO
- Finalizing July 4 Outage comms from OPM
- Finalizing July 1 Go-Live comms
- Continued ESS/MMS Pilot comms production
- Finalizing FIN DM/AR System Guides
- Finalizing FIN DM/AR FAQ’s
- Finalized ITI/ITA/IDT Job Aid comms
- Continued FIN/Tech/HRM Change Impact activities, OCM Metrics refinement activities, BofA Tiger Team OCM Planning, Procurement/VSS comms planning activities, HR Help Desk banner production, FIN/Tech/HRM Change Impact activities, and OCM Metrics refinement activities
- Initiated Integrated Plan upgrade

Planned Activities:

- Release ITI/ITA/IDT comms and Training Aid to SCO
- Release July 4 Outage comms from OPM
- Release July 1 Go-Live comms
- Release Grantor/SME survey comms
- Completed CORE.NV SharePoint Phase 1 clean-up activities
- Continued ESS/MMS Pilot comms activities
- Continued HR Help Desk banner production
- Initiate FIN AR/DM Change Readiness preparation
- Post & Continue FIN DM/AR System Guides
- Post & Continue FIN DM/AR FAQ’s
- Continued Procurement/VSS comms planning activities
- Continued FIN/Tech/HRM Change Impact activities
- Continued OCM Metrics refinement activities
- Complete Integrated Plan updates
- Complete OCM Comms process refinements

Training

Accomplishments:

- Received Change Request (CR) for Training Extension through June 30, 2027; in review to confirm prior comments addressed
- Initiated Phase 1 Training attendance analysis; in review
- Conducted and completed FIN Practice Labs sessions for AR and DM (6/22-6/23)
- ITI/ITA/ITD training aid finalized by OPM Training Team and sent to OCM for comm
- Collaborated with GFO and OPM FIN SMEs on development of budget closing training aid; finalized by OPM Training team and sent to OCM for comm with GFO

Upcoming/Ongoing:

- Continue review and validation of Training Extension CR
- Continue Phase 1 Training attendance analysis
- Continued participation in functional discovery and build sessions (CGI and OPM)
- ITI/ITA/ITD training video development (timeline extended; ADA still required)
- Continued evaluation and planning for Phase 2 training approach, including increased use of targeted in-person trainings (e.g., CA, GLM)

Blockers:

- None reported this week



Unresolved Risks & Issues

Risks

Issue key	Summary	Assignee	Due date	Priority	Status ▲
CORENV-17604	Potential scope additions or changes identified during discovery sessions may exceed available project funding.			P1 - High	Open - In Progress
CORENV-17606	End users for Q4 implementations may not receive adequate training due to lack of trainers and incomplete training materials.			P1 - High	Open - In Progress
CORENV-19129	Potential Impacts on ER & TL			P3 - Low	Open - In Progress
CORENV-19130	HRM State SME Group Capacity			P3 - Low	Open - In Progress
CORENV-20105	Limited ASD participation in GLM sessions creates uncertainty about their readiness and agency-level GLM impacts.			P2 - Medium	Open - In Progress
CORENV-20107	Lack of automated sub-award packaging and signature workflows in Grantor may significantly impact agency operations and award timelines.			P1 - High	Open - In Progress

Issues

Issue key	Summary	Assignee	Due date ▼	Priority	Status
CORENV-17608	Unfunded Data Warehouse migration work required to move State data sources to CGI's Data Lake.			P0 - Very High	Open - In Progress
CORENV-19291	Use of Program Period vs Phase Business decision has impacts on Technical work that may impact July 1 Go-Live			P0 - Very High	Open - In Progress
CORENV-19826	Nightly Cycle Completion vs DW Go file = continual mis-matched data			P2 - Medium	Open - In Progress
CORENV-19941	Missing NAT IPs for agency printers are blocking downstream activities required for the June Go-Live.			P1 - High	Open - In Progress



Action Items

Open But Due

Description	Owner	Due Date	Comments
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In Progress

Description	Owner	Due Date	Comments
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Description	Owner	Due Date	Comments
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Description	Owner	Due Date	Comments
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Description	Owner	Due Date	Comments
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Decisions

Issue key	Summary	Assignee	Status	Resolution	Priority	Due date
CORENV-20257	NDOT needs a different or interim solution in lieu of/ in addition to the Data Lake Migration plan		Open		P2 - Medium	7/1/2026
CORENV-18472	\$5k thresholds increased to \$50k		Decision Approval Requested		P2 - Medium	8/14/2026

Project Health Assessment Rubric

	Project Health Status Categorizations		
Project Health Assessment Area	Green	Amber	Red
Scope:	All criteria below are being met: - The scope is well-defined. - The scope has not been changed outside of the original scope definition or any scope changes made are not expected to impact the current overall schedule or budget. <i>If scope re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined scope.</i>	One or more of the below circumstances is occurring: - There are one or more areas of scope that have yet to be fully defined, but they are not expected to impact the current overall schedule and/or budget. - The scope has not been changed outside of the original scope definition or any scope changes made are expected to have no, or minimal, impact to the current overall schedule or budget, and will not impact the critical path.	One or more of the below circumstances is occurring: - There are areas of scope that have yet to be fully defined, and these unknowns are expected to impact the current overall schedule and/or budget. - The scope has been changed outside of the original scope definition and any such scope changes are expected to impact the current overall schedule or budget and/or critical path.
Schedule:	All criteria below are being met: - The schedule and critical path are well-defined. - The schedule is progressing as planned, with all critical path milestones and deadlines being met. <i>If schedule re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined schedule.</i>	One or more of the below circumstances is occurring: - There are areas of the schedule that have yet to be fully defined, but the critical path is well-defined. - The schedule is not progressing as planned but, all critical path milestones and deadlines are currently being met and are expected to continue to be met.	One or more of the below circumstances is occurring: - There are areas of the critical path schedule that have yet to be fully defined. - The schedule is not progressing as planned and critical path milestones and deadlines are not being met and/or are expected to not be met.
Cost:	All criteria below are being met: - The budget is well-defined. - Budget funds have been allocated as needed. - The budget is being expended as required. <i>If budget re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined budget.</i>	One or more of the below circumstances is occurring: - There are areas of the budget that have yet to be fully defined, but estimated funds that will be needed are available. - Funds needed are exceeding originally budgeted funds and it is impacting the current overall schedule but, not the critical path. - The short-term budget is being over-expended but, spending is expected to remain within the overall long-term budget.	One or more of the below circumstances is occurring: - There are areas of the budget that have yet to be fully defined and estimated funds needed are not expected to be available. - Budget funds are not being allocated as needed and this is impacting the critical path. - The budget is being over-expended per the original planned budget and spending is expected to exceed the overall budget (including any contingency funds).
Resources:	All criteria below are being met: - All needed resources have been identified. - All identified resources have been allocated. - There are no overallocated resources.	One or more of the below circumstances is occurring: - There are needed resources that have yet to be fully identified, but it is not expected to impact the current overall schedule and/or budget. - There are identified resources that have yet to be allocated, but they are not expected to impact the current overall schedule and/or budget. - There are resources that are overallocated, but these are not expected to impact the current overall schedule and/or budget.	One or more of the below circumstances is occurring: - There are needed resources that have yet to be fully identified and this is impacting, or is expected to impact, the current overall schedule and/or budget. - There are identified resources that have yet to be allocated and they are impacting, or are expected to impact, the current overall schedule and/or budget. - There are allocated resources that are overallocated and it is impacting, or is expected to impact, the current overall schedule and/or budget.

Project Health Assessment Rubric Continued

Project Health Assessment Area	Project Health Status Categorizations		
	Green	Amber	Red
Risks:	All criteria below are being met: - All known risks have been documented. - All identified risks have mitigation plans in place. - Mitigation plans for all risks have been communicated, a risk owner has been assigned, and the plans are regularly evaluated and assessed.	One or more of the below circumstances is occurring: - There are documented risks that do not have mitigation plans in place but are not expected to impact the current overall schedule and/or budget. - There are mitigation plans that are not effectively assisting to avoid the correlating risks but are not expected to impact the current overall schedule and/or budget.	One or more of the below circumstances is occurring: - There are known risks that have not yet been documented and they are impacting, or are expected to impact, the current overall schedule and/or budget. - There are documented risks that do not have mitigation plans in place, and they are impacting, or are expected to impact, the current overall schedule and/or budget. - There are mitigation plans that are not effectively assisting to avoid the associated risks and they are impacting, or are expected to impact, the current overall schedule and/or budget.
Issues:	All criteria below are being met: - All known issues have been documented. - All identified issues have resolution plans in place. - Resolution plans for all issues have been communicated, an issue owner has been assigned, actionable steps to resolve the issue have been articulated, and a resolution target date has been established.	One or more of the below circumstances is occurring: - There are documented issues that do not have resolution plans in place, but they are not expected to impact the current overall schedule and/or budget. - There are resolution plans that are not effectively assisting to resolve the associated issue, but they are not expected to impact the current overall schedule and/or budget.	One or more of the below circumstances is occurring: - There are known issues that have not been documented and they are impacting, or are expected to impact, the current overall schedule and/or budget. - There are documented issues that do not have remediation plans in place, and they are impacting, or are expected to impact, the current overall schedule and/or budget. - There are remediation plans that are not effectively assisting to remedy the correlating issues and they are impacting, or are expected to impact, the current overall schedule and/or budget.
Quality:	All criteria below are being met: - All quality standards and requirements for solution configuration and documentation deliverables are well-defined and communicated. - All quality standards and requirements for solution configuration and documentation deliverables are being assessed and measured, documented, and are being met.	One or more of the below circumstances is occurring: - There are quality standards and requirements for solution configuration and/or documentation deliverables that are not well-defined, but they are not impacting the overall quality of the related items and/or end user satisfaction. - There are quality standards and requirements for solution configuration and/or documentation deliverables that are not being met but are able to be remedied without impacting the current overall schedule, budget, and/or end user satisfaction.	One or more of the below circumstances is occurring: - There are quality standards and requirements for solution configuration and/or documentation deliverables that are not well-defined and they are impacting the overall quality of the related items and/or end user satisfaction. - There are quality standards and requirements for solution configuration and/or documentation deliverables that are not being met and they are impacting the current overall schedule, budget, and/or end user satisfaction.
OCM:	All criteria below are being met: - All involved, impacted, and interested parties have been identified and documented. - All involved, impacted, and interested parties are being engaged according to the established Project Communications Plan in order to complete project work and prepare them to use the new solution. - No involved, impacted, and interested parties are showing resistance to and/or dissatisfaction with the CORE.NV Project and/or the new solution.	One or more of the below circumstances is occurring: - There are a few involved, impacted, and/or interested parties that are not being fully engaged with as needed to complete project work and/or prepare them to use the new solution. - There are involved, impacted, and/or interested parties that are showing resistance to and/or dissatisfaction with the CORE.NV Project and/or the new solution, but this resistance/dissatisfaction is being addressed and managed.	One or more of the below circumstances is occurring: - There are numerous involved, impacted, and/or interested parties that are not being engaged with at all, and as needed to complete project work and/or prepare them to use the new solution. - There are numerous involved, impacted, and/or interested parties that are showing strong resistance to and/or complete dissatisfaction with the CORE.NV Project and/or the new solution and this resistance/dissatisfaction is not being addressed and managed.