

State of Nevada

CORE.NV Project Weekly Status Report

Week Ending: August 07, 2026

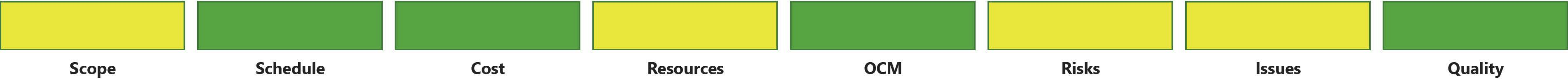


Content	Purpose - to communicate the following:
CORE.NV Project Dashboard	• CORE.NV Project Roadmap • CORE.NV Project strategic milestones and timeline update • CORE.NV Project Status Review - Updates on completed milestones and performance against plan - Status of in progress activities - Risk level associated with meeting upcoming target milestone dates and risk rationale
Workstream Status Review	• Review at-risk and critical workstream statuses • Discuss workstream level risks of significant scope or severity
OCM Status Review	• Review at-risk and critical workstream statuses • Discuss workstream level risks of significant scope or severity
CORE.NV Project-Level Risks and Issues	• Issues currently impacting, risks anticipated to impact, and the corresponding mitigating actions in place
CORE.NV Project-Level Action Items	• Actions requested of the executive leadership team to support
CORE.NV Project-Level Decisions	• Decisions requiring input from the executive leadership team
Appendix	• Overall CORE.NV Project Health Working Status

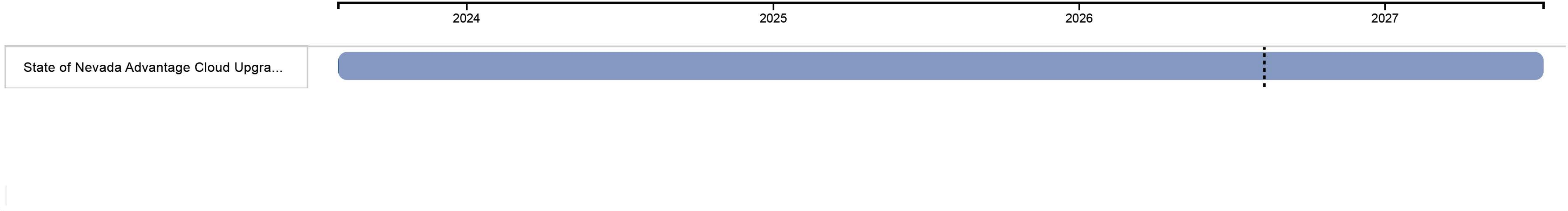


CORE.NV Weekly Status Report

Week Ending: August 07, 2026



CORE.NV Project Roadmap



Milestones Projected to End This Reporting Period

Task Name	Due Date	Deliverable Status
Monthly Status Report 34	08/04/2026	Submitted

Project Status Review

During this reporting period, after having received answers to several Engage Hub related questions which had been documented in Jira as potential risks, OPM Leadership approved the decision to utilize the [REDACTED] environment for all Engage Hub build, unit tests, SIT tests, and UAT. Tiger Team as well as Bank of America meetings continued with progress being made in terms of the decision to repurpose the GL01 Agency field to now be the Accounting Templates field and to lock down and hide all of the nine remaining GL fields. BofA will configure their two demo environments to this end. Functional and technical workstream teams continue to make progress on all remaining capabilities that will be implemented through the end of the Core.NV Project in June of 2027.

FIN



Accomplishments:

- Continued Cost Accounting Wave 1 & 2 configuration, completed UAT activities, closed out related sprint administration, and advanced Wave 3 through discovery.
- Completed build preparation activities for Procurement, and progressed UAT planning and coordination along with script writing.
- Completed all planned GLM build and script-development activities and transitioned into UAT testing.
- Positioned Grantor discovery and build activities for execution through preparation and staging of future work, and held the first discovery session.
- Completed Phase 2 Budget Planning Management discovery support activities, and continued one-on-one demonstrations with stakeholders.

Risks/Concerns/Blockers:

- BofA Works: this week the Tiger Team met to facilitate follow-up tasks related to the Accounting Template ID based on feedback from agency discovery sessions, BofA Works requirements, key information related to the interface, and communications to support each effort.

Upcoming Activities:

- Continue Wave 3 discovery sessions and preparation activities.
- Continue Procurement build and UAT preparation activities, configuration, and security/workflow activities.
- Execute Grants Lifecycle Management UAT activities and continue development of testing support materials, user guidance, and readiness resources.
- Begin Grantor discovery and build activities and expand agency engagement.
- Continue Budget Planning Management analysis and requirements-related activities as future work progresses.

HRM

High Level Accomplishments:

ESS/MSS:

- Successful broader go-live including DHS and DOA this past week
- Complaints and Grievances:
- Shifted our proposed go-live target to November 30, 2026.
- CGI technical resource working on Engage Hub Apps for ██████.

Time and Leave:

- Build phase is underway

Upcoming Work:

ESS/MSS:

- Broader go-live date to be determined and communicated. No additional work to be done here.

Complaints and Grievances:

- Discovery sessions scheduled for next week to explore Security and Reporting
- Build of Apps for ██████ (Grievances), CBA Grievances and ██████ (Complaints)
- SIT Script Outline

Time and Leave:

- Build
- SIT Script Outline
- ██████ ██████ testing approach

Blockers with resolution plans:

ESS/MSS:

- Full ESS/MSS go-live date TBD, again no actual additional work to be done here.

Complaints and Grievances:

- Consideration of November 30, 2026 go-live date up for decision with EC in order to give adequate time for UAT.

Time and Leave:

- Some configuration decisions are pending DHRM, working with OPM to facilitate making these ASAP so that we do not have build rework.

TECH

Project Management:

- DW Team has developed 4 DAWN reports in CORE.NV - finalizing UX details then seeking SME users to review.
- Three GLM reports in progress with an October delivery target.
- Employee Count by Work Location (monthly, quarterly and annually) goes to production today
- Working sessions for SNOW migration from JIRA for Incident Mgmt continue
- New BPA started Monday. Completed Jira on-boarding today
- Discovery for applications to potentially be resolved with EngageHub continues. Interstate collaboration with WY and AZ conducted.
- Support for BoA and Go Live
- Check printing automation process continues to progress
- CGI working on Advantage Connect (API) set up this week. Training scheduled for 8/11
- Continued analysis and understanding of Phase 2 technical impact including EngageHub and needed reports.
- Continued analysis for DAWN, HRDW, and FDOTDW migration – planning for existing data connections and reports.

Operational:

- DFA enablement in NPD – █████ completed, for additional info, please refer to the white board
- Commenced GLM security roles in NPD, AR/DM Security roles in collaboration with SCO, loaded the correction and reversal JVD's in PROD for NDOT, Testing new roll Payroll Recon in █████.
- 2 hot-fixes released.
- HR Help desk Team: Collaboration with OCM – working on ways to help users and reduce tickets

Risks/Concerns/Blockers:

- BoA interface development waiting on functional parameters/crosswalks

Upcoming Activities:

- Engage Hub technical discovery and plan to collaborate with AZ.
- Alignment with CGI tech resource, CGI PM or otherwise
- Alignment with CGI Engage Hub developer for knowledge transfer during ER development
- Continued analysis and understanding of Phase 2 technical impact.
- Continued analysis for DAWN, HRDW, and FDOTDW migration – planning for existing data connections and reports.
- Working with Functional to determine priority of HRDW reports in CORE.NV.
- Data Warehouse Migration Alignment meeting planned for 8/6
- Working sessions for SNOW migration from JIRA for Incident Mgmt.

OCM



Accomplishments:

- Finalized Check Writer & Grantor End User Survey & Comms
- Finalizing FIN T&E SME Survey and Comms activities
- Released FIN CA Wave 1-2 launch shift comms
- Initiated Third Group of FIN AR System Guides CGI reviews
- Submitted Final Group of HRM Job Aids for ADA review
- Continued FIN/Tech/HRM Change Impact activities and OCM Metrics refinement activities
- Finalized OCM Change Impact process updates
- Continued BofA Tiger Team OCM Planning
- Delivered BerryDunn OCM Weekly status
- Communicated NEOGOV Change Readiness Survey Results/Recommendations to DHRM
- Continued CORE.NV Post Support strategy and Community of Practice strategy activities
- Initiated FIN CR Receipt Process comms activities
- Initiated GLM Awareness comms activities
- Continued CORE.NV SharePoint Home Page updates

Planned Activities:

- Release GLM & CA End User Survey & Comms
- Release FIN T&E SME Survey and Comms activities
- Continue FIN/Tech/HRM Change Impact activities, OCM Metrics refinement activities, BofA Tiger Team OCM Planning
- Complete OCM Change Impact process updates
- Continue Procurement/VSS comms planning activities and OCM Metrics refinement activities
- Complete HRM Job Aid ADA approvals
- Continue FIN Job Aid production and approval
- Complete BerryDunn OCM Weekly Report
- Finalize IFC Monthly OCM report and CORE.NV SharePoint Home Page updates
- Complete NEOGOV Change Readiness Analysis activities
- Continue CORE.NV Post Support strategies and Community of Practice strategy activities
- Initiate Existing Job Aid ADA effort and BofA Approver2 Reporting Comms
- Finalize Procurement/VSS Vendor Fair Talking Points and Guardrails

Training

Accomplished:

- CA: ADA application complete; currently waiting final AI decision to complete to turn into SCORM and upload
- GLM: ILT training dates planned; CC: 9/14-18 and LV: 9/21-24

Upcoming/Ongoing:

- Training team meetings regularly to map out Phase 2 trainings
- Change Requests: CR have been signed; now waiting for August IFC
- Attending Tiger Team mtgs on BoA to determine training material need
- Grantor: Attending discovery sessions
- GLM: Comm to end-users with training information; creation of NeoGov GLM training dates for enrollment

Blockers:

- AI pull back is affecting the use of Articulate due to the course recording voice, .vtt file, and transcripts are AI based. No other trainings will be able to be uploaded, for the time being, to NeoGov as the lockdown will take the training team longer to adjust the recording.



Unresolved Risks & Issues

Risks

Issue key	Summary	Assignee	Due date	Priority	Status
CORENV-17604	Potential scope additions or changes identified during discovery sessions may exceed available project funding.			P1 - High	Open - In Progress
CORENV-17606	End users for Q4 implementations may not receive adequate training due to lack of trainers and incomplete training materials.			P1 - High	Open - In Progress
CORENV-20107	Lack of automated sub-award packaging and signature workflows in Grantor may significantly impact agency operations and award timelines.			P1 - High	Open - In Progress
CORENV-20564	Multiple Unknowns in Defining Scope, Collecting Requirements, and Configuring Accounting Templates			P0 - Very High	Open - In Progress
CORENV-20824	Engage Hub License Needs			P2 - Medium	Open - In Progress
CORENV-20826	Engage Hub Reporting Capabilities			P2 - Medium	Open - In Progress
CORENV-20849	Development environment needed for Engage Hub			P2 - Medium	Open - In Progress
CORENV-20944	ER UAT must be conducted in			P2 - Medium	Open
CORENV-20945	Complaints and Grievances UAT testers will have no experience in Engage Hub prior to UAT			P2 - Medium	Open - In Progress
CORENV-20946	Data Refreshes in will impact ER UAT			P2 - Medium	Open
CORENV-21013	Ability to contain both historic and current data in DW Reports cannot be POC without test data in the Datalake.			P2 - Medium	Open - In Progress

Issues

Issue key	Summary	Assignee	Due date	Priority	Status
CORENV-17608	Unfunded Data Warehouse migration work required to move State data sources to CGI's Data Lake.			P0 - Very High	Open - In Progress
CORENV-19291	Use of Program Period vs Phase Business decision has impacts on Technical work that may impact July 1 Go-Live. Update: July now delayed to October 8, 2026.			P0 - Very High	Open - In Progress
CORENV-19826	Nightly Cycle Completion vs DW Go file = continual mis-matched data			P2 - Medium	Open - In Progress



Action Items

Open But Due

Description	Owner	Due Date	Comments
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In Progress

Description	Owner	Due Date	Comments
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Description	Owner	Due Date	Comments
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Description

Owner

Due Date

Comments

Description	Owner	Due Date	Comments
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Description

Owner

Due Date

Comments



Decisions

Issue key	Summary	Assignee	Status	Resolution	Priority	Due date
CORENV-20257	NDOT needs a different or interim solution in lieu of/ in addition to the Data Lake Migration plan		Open		P2 - Medium	9/1/2026
CORENV-20840	SCO approved change to EFTUPT VSS e-mail notification message		Approved		P2 - Medium	7/31/2026
CORENV-21056	Accounting Templates: Repurposing GL1 Field in BofA Works		Open		P2 - Medium	8/12/2026

Project Health Assessment Rubric

Project Health Assessment Area	Project Health Status Categorizations		
	Green	Amber	Red
Scope:	All criteria below are being met: - The scope is well-defined. - The scope has not been changed outside of the original scope definition or any scope changes made are not expected to impact the current overall schedule or budget. <i>If scope re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined scope.</i>	One or more of the below circumstances is occurring: - There are one or more areas of scope that have yet to be fully defined, but they are not expected to impact the current overall schedule and/or budget. - The scope has not been changed outside of the original scope definition or any scope changes made are expected to have no, or minimal, impact to the current overall schedule or budget, and will not impact the critical path.	One or more of the below circumstances is occurring: - There are areas of scope that have yet to be fully defined, and these unknowns are expected to impact the current overall schedule and/or budget. - The scope has been changed outside of the original scope definition and any such scope changes are expected to impact the current overall schedule or budget and/or critical path.
Schedule:	All criteria below are being met: - The schedule and critical path are well-defined. - The schedule is progressing as planned, with all critical path milestones and deadlines being met. <i>If schedule re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined schedule.</i>	One or more of the below circumstances is occurring: - There are areas of the schedule that have yet to be fully defined, but the critical path is well-defined. - The schedule is not progressing as planned but, all critical path milestones and deadlines are currently being met and are expected to continue to be met.	One or more of the below circumstances is occurring: - There are areas of the critical path schedule that have yet to be fully defined. - The schedule is not progressing as planned and critical path milestones and deadlines are not being met and/or are expected to not be met.
Cost:	All criteria below are being met: - The budget is well-defined. - Budget funds have been allocated as needed. - The budget is being expended as required. <i>If budget re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined budget.</i>	One or more of the below circumstances is occurring: - There are areas of the budget that have yet to be fully defined, but estimated funds that will be needed are available. - Funds needed are exceeding originally budgeted funds and it is impacting the current overall schedule but, not the critical path. - The short-term budget is being over-expended but, spending is expected to remain within the overall long-term budget.	One or more of the below circumstances is occurring: - There are areas of the budget that have yet to be fully defined and estimated funds needed are not expected to be available. - Budget funds are not being allocated as needed and this is impacting the critical path. - The budget is being over-expended per the original planned budget and spending is expected to exceed the overall budget (including any contingency funds).
Resources:	All criteria below are being met: - All needed resources have been identified. - All identified resources have been allocated. - There are no overallocated resources.	One or more of the below circumstances is occurring: - There are needed resources that have yet to be fully identified, but it is not expected to impact the current overall schedule and/or budget. - There are identified resources that have yet to be allocated, but they are not expected to impact the current overall schedule and/or budget. - There are resources that are overallocated, but these are not expected to impact the current overall schedule and/or budget.	One or more of the below circumstances is occurring: - There are needed resources that have yet to be fully identified and this is impacting, or is expected to impact, the current overall schedule and/or budget. - There are identified resources that have yet to be allocated and they are impacting, or are expected to impact, the current overall schedule and/or budget. - There are allocated resources that are overallocated and it is impacting, or is expected to impact, the current overall schedule and/or budget.

Project Health Assessment Rubric Continued

Project Health Assessment Area	Project Health Status Categorizations		
	Green	Amber	Red
Risks:	All criteria below are being met: - All known risks have been documented. - All identified risks have mitigation plans in place. - Mitigation plans for all risks have been communicated, a risk owner has been assigned, and the plans are regularly evaluated and assessed.	One or more of the below circumstances is occurring: - There are documented risks that do not have mitigation plans in place but are not expected to impact the current overall schedule and/or budget. - There are mitigation plans that are not effectively assisting to avoid the correlating risks but are not expected to impact the current overall schedule and/or budget.	One or more of the below circumstances is occurring: - There are known risks that have not yet been documented and they are impacting, or are expected to impact, the current overall schedule and/or budget. - There are documented risks that do not have mitigation plans in place, and they are impacting, or are expected to impact, the current overall schedule and/or budget. - There are mitigation plans that are not effectively assisting to avoid the associated risks and they are impacting, or are expected to impact, the current overall schedule and/or budget.
Issues:	All criteria below are being met: - All known issues have been documented. - All identified issues have resolution plans in place. - Resolution plans for all issues have been communicated, an issue owner has been assigned, actionable steps to resolve the issue have been articulated, and a resolution target date has been established.	One or more of the below circumstances is occurring: - There are documented issues that do not have resolution plans in place, but they are not expected to impact the current overall schedule and/or budget. - There are resolution plans that are not effectively assisting to resolve the associated issue, but they are not expected to impact the current overall schedule and/or budget.	One or more of the below circumstances is occurring: - There are known issues that have not been documented and they are impacting, or are expected to impact, the current overall schedule and/or budget. - There are documented issues that do not have remediation plans in place, and they are impacting, or are expected to impact, the current overall schedule and/or budget. - There are remediation plans that are not effectively assisting to remedy the correlating issues and they are impacting, or are expected to impact, the current overall schedule and/or budget.
Quality:	All criteria below are being met: - All quality standards and requirements for solution configuration and documentation deliverables are well-defined and communicated. - All quality standards and requirements for solution configuration and documentation deliverables are being assessed and measured, documented, and are being met.	One or more of the below circumstances is occurring: - There are quality standards and requirements for solution configuration and/or documentation deliverables that are not well-defined, but they are not impacting the overall quality of the related items and/or end user satisfaction. - There are quality standards and requirements for solution configuration and/or documentation deliverables that are not being met but are able to be remedied without impacting the current overall schedule, budget, and/or end user satisfaction.	One or more of the below circumstances is occurring: - There are quality standards and requirements for solution configuration and/or documentation deliverables that are not well-defined and they are impacting the overall quality of the related items and/or end user satisfaction. - There are quality standards and requirements for solution configuration and/or documentation deliverables that are not being met and they are impacting the current overall schedule, budget, and/or end user satisfaction.
OCM:	All criteria below are being met: - All involved, impacted, and interested parties have been identified and documented. - All involved, impacted, and interested parties are being engaged according to the established Project Communications Plan in order to complete project work and prepare them to use the new solution. - No involved, impacted, and interested parties are showing resistance to and/or dissatisfaction with the CORE.NV Project and/or the new solution.	One or more of the below circumstances is occurring: - There are a few involved, impacted, and/or interested parties that are not being fully engaged with as needed to complete project work and/or prepare them to use the new solution. - There are involved, impacted, and/or interested parties that are showing resistance to and/or dissatisfaction with the CORE.NV Project and/or the new solution, but this resistance/dissatisfaction is being addressed and managed.	One or more of the below circumstances is occurring: - There are numerous involved, impacted, and/or interested parties that are not being engaged with at all, and as needed to complete project work and/or prepare them to use the new solution. - There are numerous involved, impacted, and/or interested parties that are showing strong resistance to and/or complete dissatisfaction with the CORE.NV Project and/or the new solution and this resistance/dissatisfaction is not being addressed and managed.