State of Nevada

CORE.NV Project Weekly Status Report

Week Ending: August 14, 2026

Status Report Content and Purpose

Content	Purpose - to communicate the following:
CORE.NV Project Dashboard	• CORE.NV Project Roadmap • CORE.NV Project strategic milestones and timeline update • CORE.NV Project Status Review Updates on completed milestones and performance against plan Status of in progress activities Risk level associated with meeting upcoming target milestone dates and risk rationale
Workstream Status Review	• Review at-risk and critical workstream statuses • Discuss workstream level risks of significant scope or severity
OCM Status Review	• Review at-risk and critical workstream statuses • Discuss workstream level risks of significant scope or severity
CORE.NV Project-Level Risks and Issues	• Issues currently impacting, risks anticipated to impact, and the corresponding mitigating actions in place
CORE.NV Project-Level Action Items	• Actions requested of the executive leadership team to support
CORE.NV Project-Level Decisions	• Decisions requiring input from the executive leadership team
Appendix	• Overall CORE.NV Project Health Working Status

CORE.NV Weekly Status Report

Week Ending: August 14, 2026

Scope	Schedule	Cost	Resources	OCM	Risks	Issues	Quality

CORE.NV Project Roadmap

Milestones Projected to End This Reporting Period

Task Name	Due Date	Deliverable Status
Program Increment Completion Report 11	08/03/2026	Approved
Monthly Status Report 34	08/04/2026	Approved

Project Status Review

During this reporting period, Project Managers from OPM, CGI, BerryDunn, as well as Project Leadership met for the first time to discuss the Readiness Assessment Checklist for capability scheduled to go live in October. This will be a regularly scheduled, bi-weekly meeting, to ensure that all work is progressing on-track and for the early detection of potential delays or bottlenecks affecting a successful, and timely, go live. Future meetings, specific to each quarterly go live capabilities, will follow each Program Increment Planning session. A very productive technical meeting was conducted with BofA regarding the customized report that they provide to the State. Work continues to progress for all remaining capabilities that are scheduled, for a variety of quarterly go live dates, through to Project end in June of 2027.

FIN Status Review

FIN

Accomplishments:
• Continued Grantor discovery activities with agencies, including system walkthroughs and gathering requirements for grantor processes with a focus on Grantor sub-award package requirements.
• Began week 1 of Grants Lifecycle Management (GLM) UAT, and prepared for upcoming UAT efforts in both Carson City and Las Vegas locations.
• Continued Cost Accounting (CA) Wave 3 discovery activities, including agency workshops, system demonstrations, preparation of training materials, data analysis, configuration planning, and follow-up requirements development.
• Continued execution of Procurement UAT, including statewide agreement and purchase order test scenarios.
• Continued Budget Planning Management (BPM) demonstrations and build sessions with a focus on Chart of Accounts Consolidations.

Risks/Concerns/Blockers:
• BofA Works: Significant decisions around Accounting Template ID naming convention standardization and determining a method for preventing agencies from entering purposefully incorrect information to bypass BofA Works, which will impact all agencies, are needed.

Upcoming Activities:
• Execute GLM User Acceptance Testing, including test scripts covering setup, transactions, inquiries, awards, amendments, and closeout activities.
• Continue CA refinement, configuration, discovery, system integration testing, and agency build activities across all implementation waves.
• Transition Grantor activities from discovery into detailed build and configuration sessions.
• Continue Procurement and Vendor Self Service (VSS) build preparation, configuration, testing preparation, and business role development.
• Advance Check Writer module preparation and readiness activities.

HRM Status Review

HRM

High Level Accomplishments:
Complaints and Grievances:
- Discovery still underway

Time and Leave:
- Build phase is underway

Upcoming Work:
ESS/MSS:
- Broader go-live date to be determined and communicated. No additional work to be done here.

Complaints and Grievances:
- Discovery sessions continue to be scheduled
- Build of Apps for [redacted] (Grievances), CBA Grievances and [redacted] (Complaints)
- SIT Script Outlines

Time and Leave:
- Build
- SIT Script Outlines
- [redacted] testing approach

Blockers with resolution plans:
ESS/MSS:
- Full ESS/MSS go-live date TBD, again no actual additional work to be done here.

Complaints and Grievances:
- Consideration of December '26 go-live date, TBD after further discovery.

Time and Leave:
- Consideration of earlier go-live, considering May '27 to accommodate cost accounting and FIN needs. Official date TBD.

TECH Status Review

TECH

Project Management:
- DW Team has developed 4 DAWN reports in CORE.NV - Still finalizing UX details as Operational Incidents pulled resources away, seeking SME users to review next week.
- Three GLM reports in progress with an October delivery target.
- Budget Status Report - Obligations - [redacted] LV1 moved to production this week.
- Budget Status Report - Receipts/Funding - BSR Revenue BQ91LV2 in progress
- Working sessions for SNOW migration from JIRA for Incident Mgmt continue
- EngageHub discovery continues.
- Support for BoA and Go Live
- Check printing automation process continues to progress
- CGI Advantage Connect (API) training completed this week.
- Continued analysis and understanding of Phase 2 technical impact including EngageHub and needed reports.
- Continued analysis for DAWN, HRDW, and FDOTDW migration – planning for existing data connections and reports.

Operational:
- DFA enablement in NPD – only 2 NPD remaining
- Resolved user access in PROD for sensitive data
- 3 ITF migrated to prod for critical issues
- Currently progressing with SCO/NEBS ITF testing
- POSPAY file issues with STO and Wells Fargo file name fix
- NEATS critical issues resolved
- Overall – Completed HR-19/ ADA and WPS
- Completed reassigning all open JIRA tickets to functional resources
- Supporting ad hoc extract requests

Risks/Concerns/Blockers:
- BoA interface development waiting on functional parameters/crosswalks

Upcoming Activities:
- Engage Hub technical discovery and plan to collaborate with AZ.
- Alignment with CGI tech resource, CGI PM or otherwise
- Alignment with CGI Engage Hub developer for knowledge transfer during ER development
- Continued analysis and understanding of Phase 2 technical impact.
- Continued analysis for DAWN, HRDW, and FDOTDW migration – planning for existing data connections and reports.
- Working with Functional team to determine priority of HRDW reports in CORE.NV.
- Data Warehouse Migration Technical sessions with CGI and PM Status calls commenced this week.
- Working sessions for SNOW migration from JIRA for Incident Mgmt.

OCM Status Review

OCM

Accomplishments:
- Finalizing Check Writer & Grantor End User Survey & Comms
- Released FIN T&E SME Survey Comms
- Completed BofA Comm Prep for OPM Lead to send - BofA Reporting
- Finalizing Third Group of FIN AR System Guides for posting
- Pending receipt of HRM Job Aids from ADA review
- Continued FIN/Tech/HRM Change Impact activities
- Continued OCM Metrics refinement activities
- Continued BofA Tiger Team OCM engagement
- Delivered BD OCM Weekly status
- Finalizing NEOGOV Change Readiness Survey Actions
- Finalized CORE.NV Post Support presentation reviews, FIN RE to CR Process comms, and GLM Awareness comms activities
- Continued CORE.NV SharePoint Home Page updates
- Submitted IFC Monthly OCM report
- Initiated CORE.NV Asset ADA project and CORE.NV Quarterly Leadership event activities
- Completed Stakeholder Monthly Maintenance
- Updated System Guide template for ADA
- Finalizing Procurement/VSS Vendor Fair deck approvals

Planned Activities:
- Release GLM & CA End User Survey & Comms, FIN T&E SME Survey Comms Reminder, and FIN RE to CR Process comms
- Continue FIN/Tech/HRM Change Impact activities, OCM Metrics refinement activities, and BofA Tiger Team OCM engagement
- Complete OCM Change Impact process updates
- Continue Procurement/VSS comms activities and OCM Metrics refinement activities
- Complete HRM Job Aid ADA approvals & SP posting, FIN Job Aid CGI review and ADA submit, BD OCM Weekly Report, and NEOGOV Change Readiness Analysis activities
- Finalize CORE.NV SharePoint Home Page updates
- Complete Procurement/VSS Vendor Fair Talking Points and Guardrails
- Continue CORE.NV Asset ADA project activities and CORE.NV Quarterly Leadership event activities

Training Status Review

Training

Accomplished:
- CA: ADA application complete; currently waiting AI decision to complete to turn into SCORM and upload
- CA: Completed Knowledge Check questions for training recordings
- Change Requests: Approved to extend contract with Vendor through the end of the Project

Upcoming/Ongoing:
- Training team meetings regularly to map out Phase 2 trainings
- Attending Tiger Team mtgs on BoA to determine training material need
- Grantor: Attending discovery sessions
- GLM: Comm to end-users with training information; creation of NeoGov GLM training dates for enrollment

Blockers:
- AI pull back is affecting the use of Articulate due to the course recording voice, .vtt file, and transcripts are AI based. No other trainings will be able to be uploaded to NeoGov as the lockdown will take the training team longer to adjust the recording.

Unresolved Risks & Issues

Risks

Issue key	Summary	Assignee	Due date	Priority	Status
CORENV-17604	Potential scope additions or changes identified during discovery sessions may exceed available project funding.	[redacted]		P1 - High	Open - In Progress
CORENV-17606	End users for Q4 implementations may not receive adequate training due to lack of trainers and incomplete training materials.	[redacted]		P1 - High	Open - In Progress
CORENV-20107	Lack of automated sub-award packaging and signature workflows in Grantor may significantly impact agency operations and award timelines.	[redacted]		P1 - High	Open - In Progress
CORENV-20564	Multiple Unknowns in Defining Scope, Collecting Requirements, and Configuring Accounting Templates	[redacted]		P0 - Very High	Open - In Progress
CORENV-20824	Engage Hub License Needs	[redacted]		P2 - Medium	Open - In Progress
CORENV-20849	Development environment needed for Engage Hub	[redacted]		P2 - Medium	Open - In Progress
CORENV-20944	ER UAT must be conducted in [redacted]	[redacted]		P2 - Medium	Open
CORENV-20945	Complaints and Grievances UAT testers will have no experience in Engage Hub prior to UAT	[redacted]		P2 - Medium	Open - In Progress
CORENV-20946	Data Refreshes in [redacted] will impact ER UAT	[redacted]		P2 - Medium	Open
CORENV-21013	Ability to contain both historic and current data in DW Reports cannot be POC without test data in the Datalake.	[redacted]		P2 - Medium	Open - In Progress

Issues

Issue key	Summary	Assignee	Due date	Priority	Status
CORENV-17608	Unfunded Data Warehouse migration work required to move State data sources to CGI's Data Lake.	[redacted]		P0 - Very High	Open - In Progress
CORENV-19291	Use of Program Period vs Phase Business decision has impacts on Technical work that may impact July 1 Go-Live. Update: July now delayed to October 8, 2026.	[redacted]		P0 - Very High	Open - In Progress
CORENV-19826	Nightly Cycle Completion vs DW Go file = continual mis-matched data	[redacted]		P2 - Medium	Open - In Progress

Action Items

Open But Due

Description	Owner	Due Date	Comments

In Progress

Description	Owner	Due Date	Comments

Action Items Continued

Closed This Week

Description	Owner	Due Date	Comments

Assigned This Week

Description	Owner	Due Date	Comments

Decisions

Issue key	Summary	Assignee	Status	Resolution	Priority	Due date
CORENV-20257	NDOT needs a different or interim solution in lieu of/ in addition to the Data Lake Migration plan	[redacted]	Open		P2 - Medium	9/1/2026
CORENV-20840	SCO approved change to EFTUPT VSS e-mail notification message	[redacted]	Approved		P2 - Medium	7/31/2026
CORENV-21056	Accounting Templates: Repurposing GL1 Field in BofA Works	[redacted]	Open		P2 - Medium	8/12/2026
CORENV-21332	Data Cut for DataLake Migration		Open		P2 - Medium	9/30/2026

Project Health Assessment Rubric

	Project Health Status Categorizations		
Project Health Assessment Area	**Green**	**Amber**	**Red**
Scope:	All criteria below are being met: • The scope is well-defined. • The scope has not been changed outside of the original scope definition or any scope changes made are not expected to impact the current overall schedule or budget. *If scope re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined scope.*	One or more of the below circumstances is occurring: • There are one or more areas of scope that have yet to be fully defined, but they are not expected to impact the current overall schedule and/or budget. • The scope has not been changed outside of the original scope definition or any scope changes made are expected to have no, or minimal, impact to the current overall schedule or budget, and will not impact the critical path.	One or more of the below circumstances is occurring: • There are areas of scope that have yet to be fully defined, and these unknowns are expected to impact the current overall schedule and/or budget. • The scope has been changed outside of the original scope definition and any such scope changes are expected to impact the current overall schedule or budget and/or critical path.
Schedule:	All criteria below are being met: • The schedule and critical path are well-defined. • The schedule is progressing as planned, with all critical path milestones and deadlines being met. *If schedule re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined schedule.*	One or more of the below circumstances is occurring: • There are areas of the schedule that have yet to be fully defined, but the critical path is well-defined. • The schedule is not progressing as planned but, all critical path milestones and deadlines are currently being met and are expected to continue to be met.	One or more of the below circumstances is occurring: • There are areas of the critical path schedule that have yet to be fully defined. • The schedule is not progressing as planned and critical path milestones and deadlines are not being met and/or are expected to not be met.
Cost:	All criteria below are being met: • The budget is well-defined. • Budget funds have been allocated as needed. • The budget is being expended as required. *If budget re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined budget.*	One or more of the below circumstances is occurring: • There are areas of the budget that have yet to be fully defined, but estimated funds that will be needed are available. • Funds needed are exceeding originally budgeted funds and it is impacting the current overall schedule but, not the critical path. • The short-term budget is being over-expended but, spending is expected to remain within the overall long-term budget.	One or more of the below circumstances is occurring: • There are areas of the budget that have yet to be fully defined and estimated funds needed are not expected to be available. • Budget funds are not being allocated as needed and this is impacting the critical path. • The budget is being over-expended per the original planned budget and spending is expected to exceed the overall budget (including any contingency funds).
Resources:	All criteria below are being met: • All needed resources have been identified. • All identified resources have been allocated. • There are no overallocated resources.	One or more of the below circumstances is occurring: • There are needed resources that have yet to be fully identified, but it is not expected to impact the current overall schedule and/or budget. • There are identified resources that have yet to be allocated, but they are not expected to impact the current overall schedule and/or budget. • There are resources that are overallocated, but these are not expected to impact the current overall schedule and/or budget.	One or more of the below circumstances is occurring: • There are needed resources that have yet to be fully identified and this is impacting, or is expected to impact, the current overall schedule and/or budget. • There are identified resources that have yet to be allocated and they are impacting, or are expected to impact, the current overall schedule and/or budget. • There are allocated resources that are overallocated and it is impacting, or is expected to impact, the current overall schedule and/or budget.

Project Health Assessment Rubric Continued

Project Health Assessment Area	Project Health Status Categorizations: Green	Amber	Red
Risks:	All criteria below are being met: • All known risks have been documented. • All identified risks have mitigation plans in place. • Mitigation plans for all risks have been communicated, a risk owner has been assigned, and the plans are regularly evaluated and assessed.	One or more of the below circumstances is occurring: • There are documented risks that do not have mitigation plans in place but are not expected to impact the current overall schedule and/or budget. • There are mitigation plans that are not effectively assisting to avoid the correlating risks but are not expected to impact the current overall schedule and/or budget.	One or more of the below circumstances is occurring: • There are known risks that have not yet been documented and they are impacting, or are expected to impact, the current overall schedule and/or budget. • There are documented risks that do not have mitigation plans in place, and they are impacting, or are expected to impact, the current overall schedule and/or budget. • There are mitigation plans that are not effectively assisting to avoid the associated risks and they are impacting, or are expected to impact, the current overall schedule and/or budget.
Issues:	All criteria below are being met: • All known issues have been documented. • All identified issues have resolution plans in place. • Resolution plans for all issues have been communicated, an issue owner has been assigned, actionable steps to resolve the issue have been articulated, and a resolution target date has been established.	One or more of the below circumstances is occurring: • There are documented issues that do not have resolution plans in place, but they are not expected to impact the current overall schedule and/or budget. • There are resolution plans that are not effectively assisting to resolve the associated issue, but they are not expected to impact the current overall schedule and/or budget.	One or more of the below circumstances is occurring: • There are known issues that have not been documented and they are impacting, or are expected to impact, the current overall schedule and/or budget. • There are documented issues that do not have remediation plans in place, and they are impacting, or are expected to impact, the current overall schedule and/or budget. • There are remediation plans that are not effectively assisting to remedy the correlating issues and they are impacting, or are expected to impact, the current overall schedule and/or budget.
Quality:	All criteria below are being met: • All quality standards and requirements for solution configuration and documentation deliverables are well-defined and communicated. • All quality standards and requirements for solution configuration and documentation deliverables are being assessed and measured, documented, and are being met.	One or more of the below circumstances is occurring: • There are quality standards and requirements for solution configuration and/or documentation deliverables that are not well-defined, but they are not impacting the overall quality of the related items and/or end user satisfaction. • There are quality standards and requirements for solution configuration and/or documentation deliverables that are not being met but are able to be remedied without impacting the current overall schedule, budget, and/or end user satisfaction.	One or more of the below circumstances is occurring: • There are quality standards and requirements for solution configuration and/or documentation deliverables that are not well-defined and they are impacting the overall quality of the related items and/or end user satisfaction. • There are quality standards and requirements for solution configuration and/or documentation deliverables that are not being met and they are impacting the current overall schedule, budget, and/or end user satisfaction.
OCM:	All criteria below are being met: • All involved, impacted, and interested parties have been identified and documented. • All involved, impacted, and interested parties are being engaged according to the established Project Communications Plan in order to complete project work and prepare them to use the new solution. • No involved, impacted, and interested parties are showing resistance to and/or dissatisfaction with the CORE.NV Project and/or the new solution.	One or more of the below circumstances is occurring: • There are a few involved, impacted, and/or interested parties that are not being fully engaged with as needed to complete project work and/or prepare them to use the new solution. • There are involved, impacted, and/or interested parties that are showing resistance to and/or dissatisfaction with the CORE.NV Project and/or the new solution, but this resistance/dissatisfaction is being addressed and managed.	One or more of the below circumstances is occurring: • There are numerous involved, impacted, and/or interested parties that are not being engaged with at all, and as needed to complete project work and/or prepare them to use the new solution. • There are numerous involved, impacted, and/or interested parties that are showing strong resistance to and/or complete dissatisfaction with the CORE.NV Project and/or the new solution and this resistance/dissatisfaction is not being addressed and managed.