

State of Nevada

CORE.NV Project Weekly Status Report

Week Ending: August 21, 2026

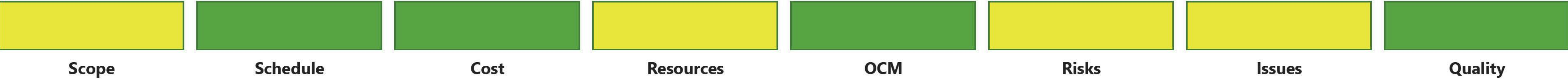


Content	Purpose - to communicate the following:
CORE.NV Project Dashboard	• CORE.NV Project Roadmap • CORE.NV Project strategic milestones and timeline update • CORE.NV Project Status Review - Updates on completed milestones and performance against plan - Status of in progress activities - Risk level associated with meeting upcoming target milestone dates and risk rationale
Workstream Status Review	• Review at-risk and critical workstream statuses • Discuss workstream level risks of significant scope or severity
OCM Status Review	• Review at-risk and critical workstream statuses • Discuss workstream level risks of significant scope or severity
CORE.NV Project-Level Risks and Issues	• Issues currently impacting, risks anticipated to impact, and the corresponding mitigating actions in place
CORE.NV Project-Level Action Items	• Actions requested of the executive leadership team to support
CORE.NV Project-Level Decisions	• Decisions requiring input from the executive leadership team
Appendix	• Overall CORE.NV Project Health Working Status

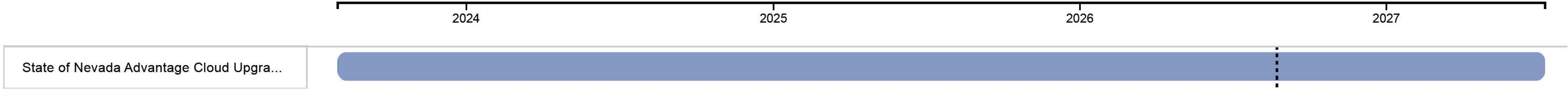


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CORE.NV Project Roadmap



Milestones Projected to End This Reporting Period

Task Name	Due Date	Deliverable Status
Program Increment Objectives 12	08/11/2026	Submitted

Project Status Review

During this reporting period, Change Request (CR) 036 - Procurement/Punchout was fully signed and CR041 - Cost Accounting Extension (Resource) was distributed for signatures. CGI submitted their Program Increment 12 Objectives deliverable for review and approval. Progress continues to be made, and key decisions finalized, with the Tiger Team and the Bank of America. The estimated go live date for Complaints and Grievances, which involves the use of Engage Hub, continues to be projected in the December 2026 time frame. The OPM Tech team continues to engage with CGI to schedule knowledge sharing/transfer sessions regarding Advantage Connect (APIs) and Engage Hub technologies. The OCM team continues to release a large number of comms to keep agencies well informed.

FIN

Accomplishments:

- Procurement & Vendor Self-Service (VSS): Finalized master agreement mapping logic, configured procurement security and business roles, completed system testing for procurement and vendor-management scenarios, and concluded all build, coordination, and UAT preparation activities.
- Budget Planning Management (BPM): collaborated in a roundtable discussion to streamline planning and hosted a working session to demonstrate chart of accounts consolidation and gather additional requirements for budget categories in consideration of GL codes Appropriation Unit, Project and Program.
- Cost Accounting (CA): Completed Wave 2 support build activities, concluded Wave 2 discovery sessions, finalized refinement efforts for Waves 1 and 2, and completed associated workbook updates and coordination activities.
- Grantor: Completed initial discovery sessions and supporting analysis activities in preparation for upcoming testing and configuration efforts.
- Grants Lifecycle Management (GLM): Completed GLM UAT script development and testing preparation activities to support future release readiness.

Risks/Concerns/Blockers:

- BofA Works: This week, the Tiger Team made progress on template configuration and validation activities within Works. The team identified and confirmed the standardized naming convention for the Template ID field; verified that the GL1 field is required; and created an expanded test data set. The team continued discussions regarding governance and controls with a focus on identifying options to strengthen compliance with the configured workflow and encourage consistent use of template functionality.

Upcoming Activities:

- Procurement & VSS: Advance build activities, testing, and UAT execution; complete validation of vendor invoices, contact management, account maintenance, catalog processing, and procurement integrations.
- BPM: continue working groups, demos and gathering requirements.
- CA: Continue Wave 3 discovery, configuration, refinement, working sessions, agency demo preparations, and system integration testing activities.
- Grantor: Continue discovery sessions, advance requirements validation activities, and support preparation efforts for upcoming grant-management testing and configuration activities.
- GLM: Execute UAT testing, validate grant-related batch processing functionality, and begin release-preparation activities in support of the upcoming go-live.

HRM

Accomplishments:

Complaints and Grievances:

- Additional discovery sessions have provided the clarity needed to take next steps including weekly security meetings and further reporting information
- Requirements Document sent out for review

Time and Leave:

- Build underway
- Outstanding ██████ questions addressed in order to enable build to begin

Upcoming Work:

ESS/MSS:

- Broader go-live date to be determined and communicated

Complaints and Grievances:

- Ongoing security meetings
- Build of Apps for ██████ (Grievances), CBA Grievances and ██████ (Complaints)
- SIT Script Writing

Time and Leave:

- Build continues
- SIT Script Outline
- ██████ ██████ testing approach

Blockers with resolution plan:

ESS/MSS:

- Full ESS/MSS go-live date TBD with no major issues flagged from help desk interactions after broader DOA and DHS go-live

Complaints and Grievances:

- Consideration of potential December go-live date

Time and Leave:

- Consideration of potential May go-live date to couple with Cost Accounting

TIMEI recommendations will be shared with the team this week

TECH

Project Management:

- DW Team has developed 6 DAWN reports in CORE.NV - Internal testing by the Reports team upcoming.
- Budget Status Report - Receipts/Funding - BSR Revenue BQ91LV2 in progress
- Working sessions for SNOW migration from JIRA for Incident Mgmt continue
- EngageHub Contracts Discovery and prototyping completed. Expecting meeting invites first week in September for weekly meeting with EngageHub developers
- Support for BoA and Go Live
- Continued analysis and understanding of Phase 2 technical impact including EngageHub and needed reports.
- Continued analysis for DAWN, HRDW, and FDOTDW migration – planning for existing data connections and reports.
- Three (3) GLM reports in progress with an October delivery target.
- Pension & Non Pension Profiles Report released to PRD
- Employee Count By Work Location Report released to PRD
- Check printing automation process continues to progress
- CGI Advantage Connect (API) Training completed; Team is working to analyze and prioritize application of APIs and where we will need custom APIs
- CGI Tech Team has started development of EngageHub Grievance Form [REDACTED]

Risks/Concerns/Blockers:

- BoA interface development waiting on functional parameters/crosswalks
- Lack of understanding on API connectivity, applicability, agency availability, and configuration

Upcoming Activities:

- Engage Hub development for Contracts Summary
- Alignment with CGI Engage Hub developers for knowledge transfer during ER development
- Continued analysis and understanding of Phase 2 technical impact.
- Continued analysis for DAWN, HRDW, and FDOTDW migration – planning for existing data connections and reports.
- Working with Functional team to determine priority of HRDW reports in CORE.NV.
- Data Warehouse Migration Technical sessions with CGI and PM Status calls commenced this week.
- Working sessions for SNOW migration from JIRA for Incident Mgmt.

OCM



Accomplishments:

- Released FIN RE to CR Process comms, FIN T&E SME Survey Reminder Comms, GLM Awareness comms, and NEOGOV Learn survey comms
- Finalizing NEOGOV Onboard survey comms, NEOGOV Learn survey comms, Grantor End User Survey & Comms, and Third round of FIN AR System Guides
- Continued FIN/Tech/HRM Change Impact activities, OCM Metrics refinement activities, and BofA Tiger Team OCM engagement
- Delivered BD OCM Weekly status
- Prepared and Delivered JLM status report
- Finalizing CORE.NV Post Support one-page document and CORE.NV Asset ADA project scope
- Continued CORE.NV Quarterly Leadership presentation activities
- Completed Procurement/VSS Vendor Fair deck approvals and CORE.NV SharePoint Home Page updates
- Continued FIN AR System Guide reviews

Planned Activities:

- Release Grantor End User Survey comms, NEOGOV Learn survey comms, and NEOGOV Onboard survey comms
- Continue FIN/Tech/HRM Change Impact activities, OCM Metrics refinement activities, and BofA Tiger Team OCM engagement
- Complete OCM Change Impact process updates
- Continue Procurement/VSS comms activities and OCM Metrics refinement activities
- Complete HRM Job Aid ADA approvals & SP posting, FIN Job Aid ADA review and SP posting
- Complete FIN AR System Guide and SP posting, BD OCM Weekly Report, NEOGOV Change Readiness Analysis activities, and CORE.NV Asset ADA scope activities
- Continue CORE.NV Quarterly Leadership event activities
- Conduct OCM SP presentation for Procurement SME's

Training

- Accomplished:
- GLM: Communications sent out to end users with Training information
 - GLM: Training and practice lab sessions published in NeoGov
- Upcoming/Ongoing:
- CA: Waiting AI decision to complete to turn into SCORM and upload
 - Training team meetings regularly to map out Phase 2 trainings
 - Attending Tiger Team mtgs on BoA to determine training material need
 - Grantor: Attending discovery sessions
- Blockers:
- AI pull back is affecting the use of Articulate due to the course recording voice, .vtt file, and transcripts are AI based. No other trainings will be able to be uploaded to NeoGov as the lockdown will take the training team longer to adjust the recording.



Unresolved Risks & Issues

Risks

Issue key	Summary	Assignee	Due date	Priority	Status
CORENV-17604	Potential scope additions or changes identified during discovery sessions may exceed available project funding.			P1 - High	Open - In Progress
CORENV-17606	End users for Q4 implementations may not receive adequate training due to lack of trainers and incomplete training materials.			P1 - High	Open - In Progress
CORENV-20107	Lack of automated sub-award packaging and signature workflows in Grantor may significantly impact agency operations and award timelines.			P1 - High	Open - In Progress
CORENV-20564	Multiple Unknowns in Defining Scope, Collecting Requirements, and Configuring Accounting Templates			P0 - Very High	Open - In Progress
CORENV-20824	Engage Hub License Needs			P2 - Medium	Open - In Progress
CORENV-20944	ER UAT must be conducted in			P2 - Medium	Open
CORENV-20945	Complaints and Grievances UAT testers will have no experience in Engage Hub prior to UAT			P2 - Medium	Open - In Progress
CORENV-20946	Data Refreshes in will impact ER UAT			P2 - Medium	Open
CORENV-21013	Ability to contain both historic and current data in DW Reports cannot be POC without test data in the Datalake.			P2 - Medium	Open - In Progress

Issues

Issue key	Summary	Assignee	Due date	Priority	Status
CORENV-17608	Unfunded Data Warehouse migration work required to move State data sources to CGI's Data Lake.		1/12/2027	P0 - Very High	Open - In Progress
CORENV-19291	Use of Program Period vs Phase Business decision has impacts on Technical work that may impact July 1 Go-Live. Update: July now delayed to October 8, 2026.			P0 - Very High	Open - In Progress
CORENV-19826	Nightly Cycle Completion vs DW Go file = continual mis-matched data			P2 - Medium	Open - In Progress



Action Items

Open But Due

Description	Owner	Due Date	Comments
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In Progress

Description	Owner	Due Date	Comments
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Description	Owner	Due Date	Comments
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Description	Owner	Due Date	Comments
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Description	Owner	Due Date	Comments
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Decisions

Issue key	Summary	Assignee	Status	Resolution	Priority	Due date
CORENV-20257	NDOT needs a different or interim solution in lieu of/ in addition to the Data Lake Migration plan		Open		P2 - Medium	9/1/2026
CORENV-20840	SCO approved change to EFTUPT VSS e-mail notification message		Approved		P2 - Medium	7/31/2026
CORENV-21056	Accounting Templates: Repurposing GL1 Field in BofA Works		Open		P2 - Medium	8/12/2026
CORENV-21332	Data Cut Dates for DataLake Migration		Open		P2 - Medium	9/30/2026
CORENV-21745	Bank File Data Fix and Resolution Strategy		Approved		P2 - Medium	8/20/2026
CORENV-21782	appoints as Procurement decision maker		Approved		P2 - Medium	8/25/2026
CORENV-21814	Request permission for NDOT to extract "gold data" from CORENV for use in NDOT reporting		Open		P2 - Medium	9/3/2026

Project Health Assessment Rubric

Project Health Assessment Area	Project Health Status Categorizations		
	Green	Amber	Red
Scope:	All criteria below are being met: - The scope is well-defined. - The scope has not been changed outside of the original scope definition or any scope changes made are not expected to impact the current overall schedule or budget. <i>If scope re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined scope.</i>	One or more of the below circumstances is occurring: - There are one or more areas of scope that have yet to be fully defined, but they are not expected to impact the current overall schedule and/or budget. - The scope has not been changed outside of the original scope definition or any scope changes made are expected to have no, or minimal, impact to the current overall schedule or budget, and will not impact the critical path.	One or more of the below circumstances is occurring: - There are areas of scope that have yet to be fully defined, and these unknowns are expected to impact the current overall schedule and/or budget. - The scope has been changed outside of the original scope definition and any such scope changes are expected to impact the current overall schedule or budget and/or critical path.
Schedule:	All criteria below are being met: - The schedule and critical path are well-defined. - The schedule is progressing as planned, with all critical path milestones and deadlines being met. <i>If schedule re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined schedule.</i>	One or more of the below circumstances is occurring: - There are areas of the schedule that have yet to be fully defined, but the critical path is well-defined. - The schedule is not progressing as planned but, all critical path milestones and deadlines are currently being met and are expected to continue to be met.	One or more of the below circumstances is occurring: - There are areas of the critical path schedule that have yet to be fully defined. - The schedule is not progressing as planned and critical path milestones and deadlines are not being met and/or are expected to not be met.
Cost:	All criteria below are being met: - The budget is well-defined. - Budget funds have been allocated as needed. - The budget is being expended as required. <i>If budget re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined budget.</i>	One or more of the below circumstances is occurring: - There are areas of the budget that have yet to be fully defined, but estimated funds that will be needed are available. - Funds needed are exceeding originally budgeted funds and it is impacting the current overall schedule but, not the critical path. - The short-term budget is being over-expended but, spending is expected to remain within the overall long-term budget.	One or more of the below circumstances is occurring: - There are areas of the budget that have yet to be fully defined and estimated funds needed are not expected to be available. - Budget funds are not being allocated as needed and this is impacting the critical path. - The budget is being over-expended per the original planned budget and spending is expected to exceed the overall budget (including any contingency funds).
Resources:	All criteria below are being met: - All needed resources have been identified. - All identified resources have been allocated. - There are no overallocated resources.	One or more of the below circumstances is occurring: - There are needed resources that have yet to be fully identified, but it is not expected to impact the current overall schedule and/or budget. - There are identified resources that have yet to be allocated, but they are not expected to impact the current overall schedule and/or budget. - There are resources that are overallocated, but these are not expected to impact the current overall schedule and/or budget.	One or more of the below circumstances is occurring: - There are needed resources that have yet to be fully identified and this is impacting, or is expected to impact, the current overall schedule and/or budget. - There are identified resources that have yet to be allocated and they are impacting, or are expected to impact, the current overall schedule and/or budget. - There are allocated resources that are overallocated and it is impacting, or is expected to impact, the current overall schedule and/or budget.

Project Health Assessment Rubric Continued

Project Health Assessment Area	Project Health Status Categorizations		
	Green	Amber	Red
Risks:	All criteria below are being met: - All known risks have been documented. - All identified risks have mitigation plans in place. - Mitigation plans for all risks have been communicated, a risk owner has been assigned, and the plans are regularly evaluated and assessed.	One or more of the below circumstances is occurring: - There are documented risks that do not have mitigation plans in place but are not expected to impact the current overall schedule and/or budget. - There are mitigation plans that are not effectively assisting to avoid the correlating risks but are not expected to impact the current overall schedule and/or budget.	One or more of the below circumstances is occurring: - There are known risks that have not yet been documented and they are impacting, or are expected to impact, the current overall schedule and/or budget. - There are documented risks that do not have mitigation plans in place, and they are impacting, or are expected to impact, the current overall schedule and/or budget. - There are mitigation plans that are not effectively assisting to avoid the associated risks and they are impacting, or are expected to impact, the current overall schedule and/or budget.
Issues:	All criteria below are being met: - All known issues have been documented. - All identified issues have resolution plans in place. - Resolution plans for all issues have been communicated, an issue owner has been assigned, actionable steps to resolve the issue have been articulated, and a resolution target date has been established.	One or more of the below circumstances is occurring: - There are documented issues that do not have resolution plans in place, but they are not expected to impact the current overall schedule and/or budget. - There are resolution plans that are not effectively assisting to resolve the associated issue, but they are not expected to impact the current overall schedule and/or budget.	One or more of the below circumstances is occurring: - There are known issues that have not been documented and they are impacting, or are expected to impact, the current overall schedule and/or budget. - There are documented issues that do not have remediation plans in place, and they are impacting, or are expected to impact, the current overall schedule and/or budget. - There are remediation plans that are not effectively assisting to remedy the correlating issues and they are impacting, or are expected to impact, the current overall schedule and/or budget.
Quality:	All criteria below are being met: - All quality standards and requirements for solution configuration and documentation deliverables are well-defined and communicated. - All quality standards and requirements for solution configuration and documentation deliverables are being assessed and measured, documented, and are being met.	One or more of the below circumstances is occurring: - There are quality standards and requirements for solution configuration and/or documentation deliverables that are not well-defined, but they are not impacting the overall quality of the related items and/or end user satisfaction. - There are quality standards and requirements for solution configuration and/or documentation deliverables that are not being met but are able to be remedied without impacting the current overall schedule, budget, and/or end user satisfaction.	One or more of the below circumstances is occurring: - There are quality standards and requirements for solution configuration and/or documentation deliverables that are not well-defined and they are impacting the overall quality of the related items and/or end user satisfaction. - There are quality standards and requirements for solution configuration and/or documentation deliverables that are not being met and they are impacting the current overall schedule, budget, and/or end user satisfaction.
OCM:	All criteria below are being met: - All involved, impacted, and interested parties have been identified and documented. - All involved, impacted, and interested parties are being engaged according to the established Project Communications Plan in order to complete project work and prepare them to use the new solution. - No involved, impacted, and interested parties are showing resistance to and/or dissatisfaction with the CORE.NV Project and/or the new solution.	One or more of the below circumstances is occurring: - There are a few involved, impacted, and/or interested parties that are not being fully engaged with as needed to complete project work and/or prepare them to use the new solution. - There are involved, impacted, and/or interested parties that are showing resistance to and/or dissatisfaction with the CORE.NV Project and/or the new solution, but this resistance/dissatisfaction is being addressed and managed.	One or more of the below circumstances is occurring: - There are numerous involved, impacted, and/or interested parties that are not being engaged with at all, and as needed to complete project work and/or prepare them to use the new solution. - There are numerous involved, impacted, and/or interested parties that are showing strong resistance to and/or complete dissatisfaction with the CORE.NV Project and/or the new solution and this resistance/dissatisfaction is not being addressed and managed.