

State of Nevada

CORE.NV Project Weekly Status Report

Week Ending: August 28, 2026

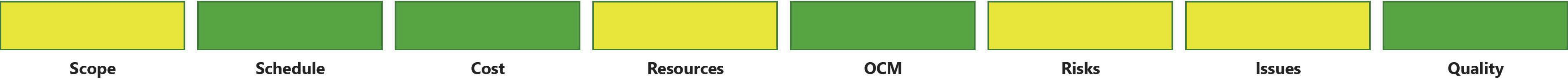


Content	Purpose - to communicate the following:
CORE.NV Project Dashboard	• CORE.NV Project Roadmap • CORE.NV Project strategic milestones and timeline update • CORE.NV Project Status Review - Updates on completed milestones and performance against plan - Status of in progress activities - Risk level associated with meeting upcoming target milestone dates and risk rationale
Workstream Status Review	• Review at-risk and critical workstream statuses • Discuss workstream level risks of significant scope or severity
OCM Status Review	• Review at-risk and critical workstream statuses • Discuss workstream level risks of significant scope or severity
CORE.NV Project-Level Risks and Issues	• Issues currently impacting, risks anticipated to impact, and the corresponding mitigating actions in place
CORE.NV Project-Level Action Items	• Actions requested of the executive leadership team to support
CORE.NV Project-Level Decisions	• Decisions requiring input from the executive leadership team
Appendix	• Overall CORE.NV Project Health Working Status

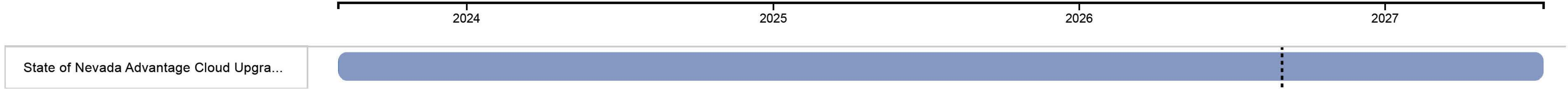


CORE.NV Weekly Status Report

Week Ending: August 28, 2026



CORE.NV Project Roadmap



Milestones Projected to End This Reporting Period

Task Name	Due Date	Deliverable Status
-----------	----------	--------------------

No Milestones During This Reported Period

Project Status Review

During this reporting period, a significant misunderstanding which led to new hires not being added to the Core.NV system (and therefore had no account in ESS), was clarified. Project resources then worked very quickly to add over 250 personnel who had been hired/rehired since July 1, 2026. ESS and MSS were officially launched as planned, Statewide, on Friday August 28, with communications going out to all State resources. Work continues to progress across all workstream teams and preparations are being finalized for two kickoff events to be conducted during the week of September 7, 2026 (holiday week). Project Leadership continues to finalize the language on pending Change Requests as well as the language for a Memorandum of Understanding (MOU) that will govern the use of AI on the project.

FIN



Accomplishments:

- Procurement & Vendor Self-Service (VSS): Continued advancing procurement-related decisions and data conversion planning.
- Budget Planning Management (BPM): Continued working sessions, demonstrations, and requirements refinement activities. Implemented additional project coordination support to improve communication, organization, and decision-making.
- Cost Accounting (CA): Continued Wave 1 and 2 refinement activities while advancing Wave 3 discovery, planning, and build preparation efforts.
- Grantor: Continued Phase 2 discovery and build sessions, requirements analysis, and agency engagement activities.
- Grants Lifecycle Management (GLM): Completed Week 3 of UAT and continued testing support, readiness, and release preparation activities.
- Release Readiness: Advanced October 2026 release activities into staging and continued validation efforts across Finance work streams.

Risks/Concerns/Blockers: None at this time.

Upcoming Activities:

- Continue Procurement and VSS testing, validation, security, workflow, and data conversion readiness activities.
- Complete the final week of GLM UAT and continue October 2026 release readiness activities.
- Continue Grantor discovery, requirements validation, build activities, and evaluation of identified functional gaps.
- Advance CA Wave 3 discovery, configuration planning, and build preparation while continuing refinement of earlier waves.
- Launch Check Writer and Travel & Expense discovery and kickoff activities.
- Continue BPM working sessions, demonstrations, requirements refinement, and governance improvements.

HRM

Accomplishments:

Complaints and Grievances:

- Additional discovery sessions are underway for security, with reporting also a topic to complete

Time and Leave:

- Build underway
- Outstanding TIMEI questions addressed in order to enable build to begin

Upcoming Work:

ESS/MSS:

- OPM HRM team still responsible for tickets for this module, not handed off to the product owner

Complaints and Grievances:

- Ongoing security meetings
- Build of Apps for ██████ (Grievances), CBA Grievances and ██████ (Complaints)
- SIT Script Writing
- Needing to progress workflow design for security user groups

Time and Leave:

- SIT Script Outlines completed as much as possible until further discovery
- TIMEI approach given the go-ahead for an early go-live to couple with the three waves of Cost Accounting
- Additional discovery sessions kicking off soon

Time and Expenses:

- Travel and Expense, technically a FIN module, kicks off next week with HRM resources leading and supporting the module.

CRs 36 and 42:

- These CRs cover Performance Journeys and FLSA calculations respectively. More information forthcoming from leadership so that we can plan timelines and workload as a functional/project team
- ESS/MSS go-live scheduled for 8/28 with communications going out EOD 8/27/26

Blockers with resolution plan:

Complaints and Grievances:

- Go-live date still TBD

Time and Leave:

- Consideration of potential May go-live date to couple with Cost Accounting. TIMEI recommendations were favorable.

TECH

Project Management:

- DW Team has developed 7 DAWN reports in CORE.NV - Reports team conducting testing
- Budget Receipts/Funding Report- BQ91LV2 in progress
- EngageHub Contracts Discovery and prototyping completed, weekly meetings with CGI EngageHub developers established.
- Support for BoA. 120 test Accounting Templates have been uploaded to ██████.
- Continued analysis and understanding of Phase 2 technical impact including EngageHub and needed reports.
- Continued analysis for DAWN, HRDW, and FDOTDW migration – planning for existing data connections and reports.
- Three GLM reports in progress with an October delivery target.
- Check printing automation: non-prod process is documented and production process continues to progress
- CGI Advantage Connect (API) Training completed; Team is working to analyze and prioritize application of APIs and where we will need custom APIs

Risks/Concerns/Blockers:

- BoA interface development waiting on functional parameters/crosswalks

Upcoming Activities:

- Engage Hub development for Contracts Summary
- Alignment with CGI Engage Hub developers for knowledge transfer during ER development
- Continued analysis and understanding of Phase 2 technical impact.
- Continued analysis for DAWN, HRDW, and FDOTDW migration – planning for existing data connections and reports.
- Data Warehouse Migration Technical sessions with CGI and PM Status calls ongoing.

OCM



Accomplishments:

- Released MSS and ESS Training comms
- Finalizing Grantor End User Survey & Comms
- Completed and posted final FIN AR System Guides and final HRM Job Aids
- Continued FIN/Tech/HRM Change Impact activities
- Finalizing OCM Metrics refinement activities
- Continued BofA Tiger Team OCM engagement
- Delivered BerryDunn OCM Weekly status
- Completed CORE.NV Asset ADA project scope
- Continued CORE.NV Quarterly Leadership presentation activities
- Finalizing FIN DM Job Aid review process
- Initiated ESS/MSS Change Readiness survey & comms activities
- Conducted OCM team Maturation review
- Completed CORE.NV SharePoint comms loading update
- Finalizing SharePoint Recognition Page survey and comms
- Delivered ESS/MSS DOA/DHS Help Desk stats

Planned Activities:

- Release Grantor End User Survey comms, NEOGOV Learn and NEOGOV Onboard follow-up comms, and GLM Training Reminder comms
- Prepare and Deliver JLM OCM status
- Release SharePoint Recognition Page survey and comms
- Continue FIN/Tech/HRM Change Impact activities
- Finalize and Present OCM Metrics
- Continue BofA Tiger Team OCM engagement and Procurement/VSS comms activities
- Complete FIN Job Aid ADA review and SP posting, BerryDunn OCM Weekly Report, and NEOGOV Change Readiness Analysis activities
- Initiate CORE.NV Asset ADA scope activities
- Continue CORE.NV Quarterly Leadership event activities
- Conduct OCM SP presentation for Grantor SME's
- Complete and Post FIN DM job aid
- Continue ESS/MSS Change Readiness survey & comms activities
- Initiate and finalize HD Policies and Procedures review

Training

Accomplished:
GLM: Progressed in development of training materials
GLM: Progress in preparing practice lab scenarios for instructor-led training
GLM: Received course guide from CGI

Upcoming/Ongoing:
AR: Resolving problems with an online course
GLM: Finalizing what job aids to produce and developing them
CA: Waiting AI decision to complete to turn into SCORM and upload
Grantor: Attending discovery sessions
Training team meetings regularly to map out Phase 2 trainings
Attending Tiger Team mtgs on BoA to determine training material need

Blockers:
AI pull back is affecting the use of Articulate due to the course recording voice, .vtt file, and transcripts are AI based. No other trainings will be able to be uploaded to NeoGov as the lockdown will take the training team longer to adjust the recording.



Unresolved Risks & Issues

Risks

Issue key	Summary	Assignee	Due date	Priority	Status
CORENV-17604	Potential scope additions or changes identified during discovery sessions may exceed available project funding.			P1 - High	Open - In Progress
CORENV-17606	End users for Q4 implementations may not receive adequate training due to lack of trainers and incomplete training materials.			P1 - High	Open - In Progress
CORENV-20107	Lack of automated sub-award packaging and signature workflows in Grantor may significantly impact agency operations and award timelines.			P1 - High	Open - In Progress
CORENV-20564	Multiple Unknowns in Defining Scope, Collecting Requirements, and Configuring Accounting Templates			P0 - Very High	Open - In Progress
CORENV-20824	Engage Hub License Needs			P2 - Medium	Open - In Progress
CORENV-20944	ER UAT must be conducted in			P2 - Medium	Open
CORENV-20945	Complaints and Grievances UAT testers will have no experience in Engage Hub prior to UAT			P2 - Medium	Open - In Progress
CORENV-20946	Data Refreshes in will impact ER UAT			P2 - Medium	Open
CORENV-21013	Ability to contain both historic and current data in DW Reports cannot be POC without test data in the Datalake.			P2 - Medium	Open - In Progress

Issues

Issue key	Summary	Assignee	Due date	Priority	Status
CORENV-17608	Unfunded Data Warehouse migration work required to move State data sources to CGI's Data Lake.		1/12/2027	P0 - Very High	Open - In Progress
CORENV-19291	Use of Program Period vs Phase Business decision has impacts on Technical work that may impact July 1 Go-Live. Update: July now delayed to October 8, 2026.			P0 - Very High	Open - In Progress
CORENV-19826	Nightly Cycle Completion vs DW Go file = continual mis-matched data			P2 - Medium	Open - In Progress



Action Items

Open But Due

Description	Owner	Due Date	Comments
-------------	-------	----------	----------

In Progress

Description	Owner	Due Date	Comments
-------------	-------	----------	----------



Decisions

Issue key	Summary	Assignee	Status	Resolution	Priority	Due date
CORENV-20257	NDOT needs a different or interim solution in lieu of/ in addition to the Data Lake Migration plan		Open		P2 - Medium	9/1/2026
CORENV-21332	Data Cut Dates for DataLake Migration		Open		P2 - Medium	9/30/2026
CORENV-21814	Request permission for NDOT to extract "gold data" from CORENV for use in NDOT reporting		Open		P2 - Medium	9/3/2026
CORENV-22073	SCO/Purchasing Responsibilities		Decision Approval Requested		P2 - Medium	8/31/2026
CORENV-22095	VCM Job Frequency -		Decision Approval Requested		P2 - Medium	8/31/2026

Project Health Assessment Rubric

Project Health Assessment Area	Project Health Status Categorizations		
	Green	Amber	Red
Scope:	All criteria below are being met: - The scope is well-defined. - The scope has not been changed outside of the original scope definition or any scope changes made are not expected to impact the current overall schedule or budget. <i>If scope re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined scope.</i>	One or more of the below circumstances is occurring: - There are one or more areas of scope that have yet to be fully defined, but they are not expected to impact the current overall schedule and/or budget. - The scope has not been changed outside of the original scope definition or any scope changes made are expected to have no, or minimal, impact to the current overall schedule or budget, and will not impact the critical path.	One or more of the below circumstances is occurring: - There are areas of scope that have yet to be fully defined, and these unknowns are expected to impact the current overall schedule and/or budget. - The scope has been changed outside of the original scope definition and any such scope changes are expected to impact the current overall schedule or budget and/or critical path.
Schedule:	All criteria below are being met: - The schedule and critical path are well-defined. - The schedule is progressing as planned, with all critical path milestones and deadlines being met. <i>If schedule re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined schedule.</i>	One or more of the below circumstances is occurring: - There are areas of the schedule that have yet to be fully defined, but the critical path is well-defined. - The schedule is not progressing as planned but, all critical path milestones and deadlines are currently being met and are expected to continue to be met.	One or more of the below circumstances is occurring: - There are areas of the critical path schedule that have yet to be fully defined. - The schedule is not progressing as planned and critical path milestones and deadlines are not being met and/or are expected to not be met.
Cost:	All criteria below are being met: - The budget is well-defined. - Budget funds have been allocated as needed. - The budget is being expended as required. <i>If budget re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined budget.</i>	One or more of the below circumstances is occurring: - There are areas of the budget that have yet to be fully defined, but estimated funds that will be needed are available. - Funds needed are exceeding originally budgeted funds and it is impacting the current overall schedule but, not the critical path. - The short-term budget is being over-expended but, spending is expected to remain within the overall long-term budget.	One or more of the below circumstances is occurring: - There are areas of the budget that have yet to be fully defined and estimated funds needed are not expected to be available. - Budget funds are not being allocated as needed and this is impacting the critical path. - The budget is being over-expended per the original planned budget and spending is expected to exceed the overall budget (including any contingency funds).
Resources:	All criteria below are being met: - All needed resources have been identified. - All identified resources have been allocated. - There are no overallocated resources.	One or more of the below circumstances is occurring: - There are needed resources that have yet to be fully identified, but it is not expected to impact the current overall schedule and/or budget. - There are identified resources that have yet to be allocated, but they are not expected to impact the current overall schedule and/or budget. - There are resources that are overallocated, but these are not expected to impact the current overall schedule and/or budget.	One or more of the below circumstances is occurring: - There are needed resources that have yet to be fully identified and this is impacting, or is expected to impact, the current overall schedule and/or budget. - There are identified resources that have yet to be allocated and they are impacting, or are expected to impact, the current overall schedule and/or budget. - There are allocated resources that are overallocated and it is impacting, or is expected to impact, the current overall schedule and/or budget.

Project Health Assessment Rubric Continued

Project Health Assessment Area	Project Health Status Categorizations		
	Green	Amber	Red
Risks:	All criteria below are being met: - All known risks have been documented. - All identified risks have mitigation plans in place. - Mitigation plans for all risks have been communicated, a risk owner has been assigned, and the plans are regularly evaluated and assessed.	One or more of the below circumstances is occurring: - There are documented risks that do not have mitigation plans in place but are not expected to impact the current overall schedule and/or budget. - There are mitigation plans that are not effectively assisting to avoid the correlating risks but are not expected to impact the current overall schedule and/or budget.	One or more of the below circumstances is occurring: - There are known risks that have not yet been documented and they are impacting, or are expected to impact, the current overall schedule and/or budget. - There are documented risks that do not have mitigation plans in place, and they are impacting, or are expected to impact, the current overall schedule and/or budget. - There are mitigation plans that are not effectively assisting to avoid the associated risks and they are impacting, or are expected to impact, the current overall schedule and/or budget.
Issues:	All criteria below are being met: - All known issues have been documented. - All identified issues have resolution plans in place. - Resolution plans for all issues have been communicated, an issue owner has been assigned, actionable steps to resolve the issue have been articulated, and a resolution target date has been established.	One or more of the below circumstances is occurring: - There are documented issues that do not have resolution plans in place, but they are not expected to impact the current overall schedule and/or budget. - There are resolution plans that are not effectively assisting to resolve the associated issue, but they are not expected to impact the current overall schedule and/or budget.	One or more of the below circumstances is occurring: - There are known issues that have not been documented and they are impacting, or are expected to impact, the current overall schedule and/or budget. - There are documented issues that do not have remediation plans in place, and they are impacting, or are expected to impact, the current overall schedule and/or budget. - There are remediation plans that are not effectively assisting to remedy the correlating issues and they are impacting, or are expected to impact, the current overall schedule and/or budget.
Quality:	All criteria below are being met: - All quality standards and requirements for solution configuration and documentation deliverables are well-defined and communicated. - All quality standards and requirements for solution configuration and documentation deliverables are being assessed and measured, documented, and are being met.	One or more of the below circumstances is occurring: - There are quality standards and requirements for solution configuration and/or documentation deliverables that are not well-defined, but they are not impacting the overall quality of the related items and/or end user satisfaction. - There are quality standards and requirements for solution configuration and/or documentation deliverables that are not being met but are able to be remedied without impacting the current overall schedule, budget, and/or end user satisfaction.	One or more of the below circumstances is occurring: - There are quality standards and requirements for solution configuration and/or documentation deliverables that are not well-defined and they are impacting the overall quality of the related items and/or end user satisfaction. - There are quality standards and requirements for solution configuration and/or documentation deliverables that are not being met and they are impacting the current overall schedule, budget, and/or end user satisfaction.
OCM:	All criteria below are being met: - All involved, impacted, and interested parties have been identified and documented. - All involved, impacted, and interested parties are being engaged according to the established Project Communications Plan in order to complete project work and prepare them to use the new solution. - No involved, impacted, and interested parties are showing resistance to and/or dissatisfaction with the CORE.NV Project and/or the new solution.	One or more of the below circumstances is occurring: - There are a few involved, impacted, and/or interested parties that are not being fully engaged with as needed to complete project work and/or prepare them to use the new solution. - There are involved, impacted, and/or interested parties that are showing resistance to and/or dissatisfaction with the CORE.NV Project and/or the new solution, but this resistance/dissatisfaction is being addressed and managed.	One or more of the below circumstances is occurring: - There are numerous involved, impacted, and/or interested parties that are not being engaged with at all, and as needed to complete project work and/or prepare them to use the new solution. - There are numerous involved, impacted, and/or interested parties that are showing strong resistance to and/or complete dissatisfaction with the CORE.NV Project and/or the new solution and this resistance/dissatisfaction is not being addressed and managed.