State of Nevada
CORE.NV Project Weekly Status Report

Week Ending: November 14, 2025
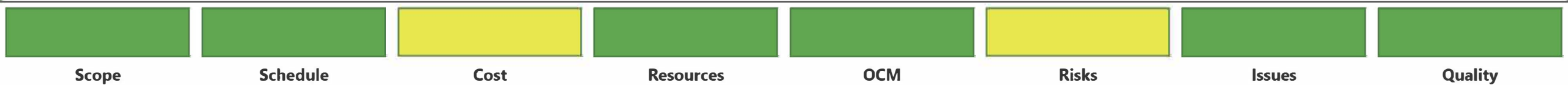
CORE.NV

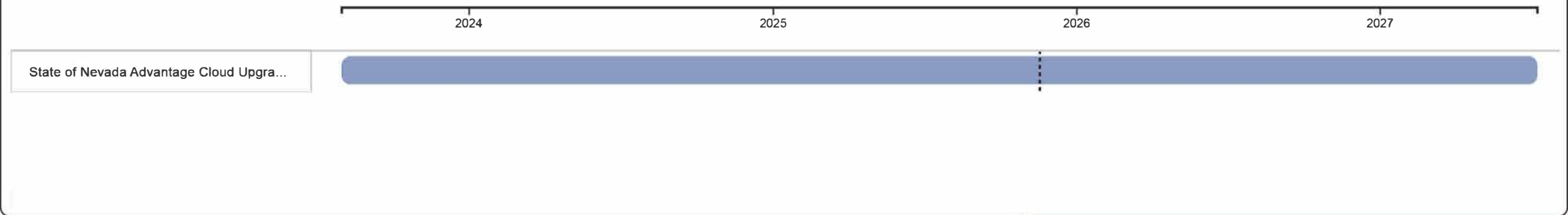| Content	Purpose - to communicate the following:

CORE.NV Project Dashboard	• CORE.NV Project Roadmap
	• CORE.NV Project strategic milestones and timeline update
	• CORE.NV Project Status Review
	  Updates on completed milestones and performance against plan
	  Status of in progress activities
	  Risk level associated with meeting upcoming target milestone dates and risk rationale

Workstream Status Review	• Review at-risk and critical workstream statuses • Discuss workstream level risks of significant scope or severity
OCM Status Review	• Review at-risk and critical workstream statuses • Discuss workstream level risks of significant scope or severity
CORE.NV Project-Level Risks and Issues	• Issues currently impacting, risks anticipated to impact, and the corresponding mitigating actions in place
CORE.NV Project-Level Action Items	• Actions requested of the executive leadership team to support
CORE.NV Project-Level Decisions	• Decisions requiring input from the executive leadership team
Appendix	• Overall CORE.NV Project Health Working Status

CORE.NV Weekly Status Report

Scope	Schedule	Cost	Resources	OCM	Risks	Issues	Quality

CORE.NV Project Roadmap

	2024	2025	2026	2027
State of Nevada Advantage Cloud Upgra...				

Milestones Projected to End This Reporting Period

WBS	Task Name	Start Date	Finish Date	% Complete

No Milestones are Ending this Period

Project Status Review

For this reporting period, additional meetings were held to discuss and finalize the Phase 2 Roadmap. Implementation dates have been proposed for all but one functionality and more discussions will be scheduled to propose when each stage, Envision, Build, Test, etc., will begin and end. The FIN team continues to determine which agencies will be best suited to work with for each set of functionalities and who their representative SMEs will be. While the FIN team has their proposed schedule set for the next year, the HRM team has been focused on successful and accurate payroll runs. The HRM team will soon be conducting discussions to establish their own schedule. Defect resolution continues to progress quite will with the vast majority being in the low to medium/moderate impact level.

FIN

Accomplishments:
• Delivered post–Phase 1C go-live support, including Hypercare activities for Cost Accounting and Budget Structures.
• Assisted with help desk ticket resolution and validated scripts for TAAS.
• Supported NDOT go-live activities, including security validations and transaction processing.
• Documented cut-over activities and tracked issues for production stabilization.
• Developed materials and coordinated for Phase 2 discovery sessions.
• Created or updated job aids to assist end users.
• Completed initial setup for Phase 2 procurement preparation.

Risks/Concerns/Blockers:
• Continued need for alignment across multiple teams for incident resolution and discovery preparation.

Upcoming Activities:
• Maintain Hypercare support for NDOT Cost Accounting and Agreement functionality.
• Continue monitoring and resolving help desk tickets, focusing on stabilization.
• Advance Phase 2 discovery preparations, including finalizing presentations and documentation.
• Support technical conversion activities and AR Payment Plan.
• Participate in Hypercare stand-ups and incident management meetings.
• Prepare for procurement-related tasks and initial training sessions.

HRM

Accomplishments:
• Continued Hypercare and production support for Phase 1 go-live of Core.NV, including monitoring systems and responding to user issues promptly.
• Maintained logging and tracking of all support requests, ensuring regular updates to users.
• Provided dedicated support for HRM configuration and operational processes to stabilize the production environment.
• Established security and workflow troubleshooting processes to ensure system integrity during Hypercare.

Risks/Concerns/Blockers:
• No new blockers reported this week; previous risks related to readiness and cut-over activities have mitigation plans in place.
• Continued vigilance required for any late-emerging issues during Hypercare and stabilization efforts.

Upcoming Activities:
• Complete outstanding support tickets and validate acceptance criteria for open stories.
• Continue Hypercare and production monitoring as Sprint 9.5 concludes.
• Prepare for transition out of Hypercare, including documentation of lessons learned and recommendations for ongoing support.
• Begin planning for integration of future modules into HRM as part of the broader Core.NV ERP Phase 2 roadmap.

TECH

Project Management:
• Continued Hypercare support.
• Updated draft for Tech Team Roles and Responsibilities document
• Continued discovery for Phase 2 integrations.
• Continued drafting Tech component for CORENV Legacy System Impact Report

INTERFACES:
• Provided Hypercare support.
• Held daily, nightly-cycle reviews.
• Continued OPM/CGI knowledge transfer sessions.
• SFTP: continued documenting current archive process.
• Restarted discovery and analysis for ███████████████
• ███████████████████ in analysis

REPORTS:
• Team is working to obtain final validation of all Bank Recon reports (5)
• RPT for ███████████

DATA WAREHOUSE & DATA CONVERSION:
• Conducted HRDW and FDOTDW conversion troubleshooting.

Upcoming Activities:
• Conduct backlog refinement for FIN, Sprint retrospective and Sprint planning.
• All teams will continue to support Hypercare.
• Continue discovery and planning for Integrations
• Continue analysis and development for ████████████████████████████████████ in Sprint 9.5, begin work on ████████
• HRM Reports ████████████████████████ scheduled for Sprint 9.5
• Complete Tech component for the CORENV Legacy System Impact Report

OCM

OCCM Activities:
Continuing to work and close out Phase 1B and 1C activities while planning for Phase 2 releases.
• Strategy meeting with FIN team regarding FIN job aid restructure on SharePoint. FIN conducting due diligence
• EC Thank You to Project SMEs and Leadership - pushed 11/12
• Temporary Outage for CORE.NV Tile Comms - released 11/5
• API Integration Survey and memo – Release pending validation of IT leads/ managers dist list - target next week
• Job Aids: The OCM team has completed 10 FIN and 17 HRM job aids, with 6 in final reviews. This initiative involves comprehensive reformatting, visual refinement, and content verification to maximize usability and ensure 100% completeness. The updated financial and HRM aids are a top priority, targeted for completion by next week.
• Following Phase 1 completion, the CORE.NV team is overhauling the SharePoint site. This includes new architecture and naming convention to ensure the platform is optimized for P2
• Materials preparation for December Leadership Stakeholder Quarterly Meeting Invite/Memo – pushed 11/6
• Created Job Aid production tracker and process for Phase 2. Internal reviews next week, then rollout out to functional teams
• OCM Retrospective surveys received with analysis preparation for Retrospective session 11/19
• Participated in the Phase 2 roadmap meeting and on-going discussions
• Phase 1 OCM reconciliation continues to ensure all relevant communications are located on the SP site and in our OCM WIP and archived appropriately from a retention standpoint. Target complete next week.
• December Newsletter – in Development
• Phase 2 planning for OCM continues: Strategies for OCM engagement with Functional teams
• NEOGOV Support: OCM team needs to assess our role with the NEOGOV Initiative. OCM team will do more

Training

Accomplished:
• 2nd review of Phase 1C Cost Accounting recording for all 3 parts; sent back to training team for finalization
• Phase 1C Job Aid: Create a Cost Accounting Cash Receipt (CACR) Transaction (EOD 11/7)

Ongoing/In-progress:
• Continued support of end-users and HR Help Desk
• Prep for Training retrospective
• FIN Resource Guide (request from ███████)
• Sitting in FIN Phase 2 planning sessions

Upcoming:
• 11/18 Training Retrospective for Phase 1B and Phase 1C
• Strategic planning for Phase 2 training needs

Unresolved Risks & Issues

Risks

Issue key	Summary	Assignee	Due date	Priority	Status
CORENV-12935	Determine how non-Adv4 users access NEOGOV	███		P2 - Medium	Open - In Progress
CORENV-12953	SCO SME Availability & Response times	███		P2 - Medium	Open - In Progress

Issues

Issue key	Summary	Assignee	Due date	Priority	Status

Action Items

Open But Due

Description	Owner	Due Date	Comments

In Progress

Description	Owner	Due Date	Comments

CORE.NV

Closed This Week

Description	Owner	Due Date	Comments

Assigned This Week

Description	Owner	Due Date	Comments

Issue key	Summary	Assignee	Status	Resolution	Priority	Due date

Project Health Assessment Rubric

Project Health Assessment Area	Project Health Status Categorizations		
	Green	**Amber**	**Red**
Scope:	All criteria below are being met: • The scope is well-defined. • The scope has not been changed outside of the original scope definition or any scope changes made are not expected to impact the current overall schedule or budget. *If scope re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined scope.*	One or more of the below circumstances is occurring: • There are one or more areas of scope that have yet to be fully defined, but they are not expected to impact the current overall schedule and/or budget. • The scope has not been changed outside of the original scope definition or any scope changes made are expected to have no, or minimal, impact to the current overall schedule or budget, and will not impact the critical path.	One or more of the below circumstances is occurring: • There are areas of scope that have yet to be fully defined, and these unknowns are expected to impact the current overall schedule and/or budget. • The scope has been changed outside of the original scope definition and any such scope changes are expected to impact the current overall schedule or budget and/or critical path.
Schedule:	All criteria below are being met: • The schedule and critical path are well-defined. • The schedule is progressing as planned, with all critical path milestones and deadlines being met. *If schedule re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined schedule.*	One or more of the below circumstances is occurring: • There are areas of the schedule that have yet to be fully defined, but the critical path is well-defined. • The schedule is not progressing as planned but, all critical path milestones and deadlines are currently being met and are expected to continue to be met.	One or more of the below circumstances is occurring: • There are areas of the critical path schedule that have yet to be fully defined. • The schedule is not progressing as planned and critical path milestones and deadlines are not being met and/or are expected to not be met.
Cost:	All criteria below are being met: • The budget is well-defined. • Budget funds have been allocated as needed. • The budget is being expended as required. *If budget re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined budget.*	One or more of the below circumstances is occurring: • There are areas of the budget that have yet to be fully defined, but estimated funds that will be needed are available. • Funds needed are exceeding originally budgeted funds and it is impacting the current overall schedule but, not the critical path. • The short-term budget is being over-expended but, spending is expected to remain within the overall long-term budget.	One or more of the below circumstances is occurring: • There are areas of the budget that have yet to be fully defined and estimated funds needed are not expected to be available. • Budget funds are not being allocated as needed and this is impacting the critical path. • The budget is being over-expended per the original planned budget and spending is expected to exceed the overall budget (including any contingency funds).
Resources:	All criteria below are being met: • All needed resources have been identified. • All identified resources have been allocated. • There are no overallocated resources.	One or more of the below circumstances is occurring: • There are needed resources that have yet to be fully identified, but it is not expected to impact the current overall schedule and/or budget. • There are identified resources that have yet to be allocated, but they are not expected to impact the current overall schedule and/or budget. • There are resources that are overallocated, but these are not expected to impact the current overall schedule and/or budget.	One or more of the below circumstances is occurring: • There are needed resources that have yet to be fully identified and this is impacting, or is expected to impact, the current overall schedule and/or budget. • There are identified resources that have yet to be allocated and they are impacting, or are expected to impact, the current overall schedule and/or budget. • There are allocated resources that are overallocated and it is impacting, or is expected to impact, the current overall schedule and/or budget.

Project Health Assessment Area	Project Health Status Categorizations		
	Green	**Amber**	**Red**
Risks:	All criteria below are being met: • All known risks have been documented. • All identified risks have mitigation plans in place. • Mitigation plans for all risks have been communicated, a risk owner has been assigned, and the plans are regularly evaluated and assessed.	One or more of the below circumstances is occurring: • There are documented risks that do not have mitigation plans in place but are not expected to impact the current overall schedule and/or budget. • There are mitigation plans that are not effectively assisting to avoid the correlating risks but are not expected to impact the current overall schedule and/or budget.	One or more of the below circumstances is occurring: • There are known risks that have not yet been documented and they are impacting, or are expected to impact, the current overall schedule and/or budget. • There are documented risks that do not have mitigation plans in place, and they are impacting, or are expected to impact, the current overall schedule and/or budget. • There are mitigation plans that are not effectively assisting to avoid the associated risks and they are impacting, or are expected to impact, the current overall schedule and/or budget.
Issues:	All criteria below are being met: • All known issues have been documented. • All identified issues have resolution plans in place. • Resolution plans for all issues have been communicated, an issue owner has been assigned, actionable steps to resolve the issue have been articulated, and a resolution target date has been established.	One or more of the below circumstances is occurring: • There are documented issues that do not have resolution plans in place, but they are not expected to impact the current overall schedule and/or budget. • There are resolution plans that are not effectively assisting to resolve the associated issue, but they are not expected to impact the current overall schedule and/or budget.	One or more of the below circumstances is occurring: • There are known issues that have not been documented and they are impacting, or are expected to impact, the current overall schedule and/or budget. • There are documented issues that do not have remediation plans in place, and they are impacting, or are expected to impact, the current overall schedule and/or budget. • There are remediation plans that are not effectively assisting to remedy the correlating issues and they are impacting, or are expected to impact, the current overall schedule and/or budget.
Quality:	All criteria below are being met: • All quality standards and requirements for solution configuration and documentation deliverables are well-defined and communicated. • All quality standards and requirements for solution configuration and documentation deliverables are being assessed and measured, documented, and are being met.	One or more of the below circumstances is occurring: • There are quality standards and requirements for solution configuration and/or documentation deliverables that are not well-defined, but they are not impacting the overall quality of the related items and/or end user satisfaction. • There are quality standards and requirements for solution configuration and/or documentation deliverables that are not being met but are able to be remedied without impacting the current overall schedule, budget, and/or end user satisfaction.	One or more of the below circumstances is occurring: • There are quality standards and requirements for solution configuration and/or documentation deliverables that are not well-defined and they are impacting the overall quality of the related items and/or end user satisfaction. • There are quality standards and requirements for solution configuration and/or documentation deliverables that are not being met and they are impacting the current overall schedule, budget, and/or end user satisfaction.
OCM:	All criteria below are being met: • All involved, impacted, and interested parties have been identified and documented. • All involved, impacted, and interested parties are being engaged according to the established Project Communications Plan in order to complete project work and prepare them to use the new solution. • No involved, impacted, and interested parties are showing resistance to and/or dissatisfaction with the CORE.NV Project and/or the new solution.	One or more of the below circumstances is occurring: • There are a few involved, impacted, and/or interested parties that are not being fully engaged with as needed to complete project work and/or prepare them to use the new solution. • There are involved, impacted, and/or interested parties that are showing resistance to and/or dissatisfaction with the CORE.NV Project and/or the new solution, but this resistance/dissatisfaction is being addressed and managed.	One or more of the below circumstances is occurring: • There are numerous involved, impacted, and/or interested parties that are not being engaged with at all, and as needed to complete project work and/or prepare them to use the new solution. • There are numerous involved, impacted, and/or interested parties that are showing strong resistance to and/or complete dissatisfaction with the CORE.NV Project and/or the new solution and this resistance/dissatisfaction is not being addressed and managed.