



CORE.NV Project

CGI Status Report

August 11, 2026

CGI





Agenda



- Production Operations
- Executive Summary
- High Project Risks Heat Map
- Project Deliverable Summary
- 90-Day Look Ahead
- Accomplishments
- Questions?





Production Operations



- Closed out Payroll GTG planning calls.
- Bank reconciliation fixes ongoing.
- FY2027 BOVR Load.
- Las Vegas and Backup Carson Printers now Available.
- Engage hub availability.





State of Nevada - Advantage Cloud Scorecard

Contract Year: October 2025 - September 2026

Contract Year	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26		Contract Year average	Min Service Level
Application Metrics (%)															
Cloud Application Availability %	100.00	100.00	99.73	100.00	100.00	100.00	99.81	100.00	100.00					99.95	99.0
Issue Resolution Time Metrics															
														Business Hours (bh)	
Critical	Met	Met	Met	Met	Met	Met	Met	Met	Met					10 bh	10 bh
Serious	Met	Met	Met	Met	Met	Met	Met	Met	Met					72 bh	72 bh
Disaster Recovery Metrics															
														Hours (h)	
Recovery Time Objective (RTO)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					12 h	12 h
Recovery Point Objective (RPO)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					4 h	4 h
SLA Client Credits															
CGI Client Credits Issued	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A						

KEY to CHART
Met or Exceeded Expected SLA
Below Minimum Service Level



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Executive Summary

CORE.NV			
Status Date	08/11/2026	Reporting Period	07/08/2026 – 08/07/2026
Overall Status		Go live completed for AR, Debt, ESS and MSS.	
Schedule		Cost accounting waves likely to be combined and pushed out.	
Resources		No change.	
Scope		Managing new requests actively with CRs.	
Risks		New risk open for [REDACTED] interface.	
Issues		High volume of requests around close activities.	
Budget		No change.	



Green = On schedule



Yellow = Mitigation required



Red = Significant blockers



High Project Risks Heat Map

Project Risks are logged and maintained in Jira. Table data was pulled 8/3/2026 and only includes Project Risks with Priority of P1 – High or P0 – Very High, or Probability of 4-Highly Probable or 5 – Certainty.

Metrics and Heat Map

Priority	P0 - Very High	1		
	P1 - High	1	2	
		3 – Probable	4 – Highly Probable	5 – Certainty
		Probability		

In Review Candidates (Any Priority):	3
Closed High Priority/Highly Probable Risks:	0
Open High Priority/Highly Probable Risks:	4
Closed Risks (any Priority)	0
Total Open Risks (any Priority):	8





High Project Risks Register

Project Risks are logged and maintained in Jira. Table data was pulled 8/3/2026 and only includes Project Risks with Priority of P1 – High or P0 – Very High, or Probability of 4-Highly Probably or 5 – Certainty.

Risk #	Description	Status	Response Status	Priority	Probability	Severity
[REDACTED]	[REDACTED] [REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED] [REDACTED] [REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED] [REDACTED]	[REDACTED]
[REDACTED]	[REDACTED] [REDACTED] [REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED] [REDACTED]	[REDACTED]
[REDACTED]	[REDACTED] [REDACTED] [REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]





July Project Deliverable Status



- All scheduled July Deliverables were delivered and approved in June for OPM's Fiscal Year End processes.



90-Day Look Ahead*

Deliverables/Work Products/Milestones



August 2026

- Monthly Status Report #34 – Submission 8/4/2026
- Program Increment Completion Report 11 (Amended) – Submission 8/5/2026
- Program Increment Objectives 12 – Submission 8/11/2026
- EUT Monthly Progress Report July – Submission 8/13/2026

September 2026

- Monthly Status Report #35 – Submission 9/2/2026
- EUT Monthly Progress Report August – Submission 9/10/2026

October 2026

- Monthly Status Report #36 – Submission 10/2/2026
- EUT Monthly Progress Report September – Submission 10/8/2026
- Program Increment Completion Report 12 – Submission 10/19/2026
- Program Increment Objectives 13 – Submission 10/27/2026





Financial Advantage 4 Accomplishments



The focus for the Financial team was supporting the July go lives and ongoing Discovery and Build.

- Accounts Receivable, Debt management live in [REDACTED].
- PI 12 planning event completed.
- Completed six of eight build sessions for GLM, final prep for UAT.
- Procurement build and script development in progress.
- Wave 1 and 2 Cost Accounting UAT sessions held, wave 3 discovery.
- Presented [REDACTED] Accounting Template solution to system users.
- Completed discovery for Budget Planning.



Human Resource Management Advantage 4 Accomplishments



The focus for the HRM team was Phase 2 discovery, build and supporting the July go lives.

- Employee self service and Manager self service in [REDACTED]
- PI 12 planning event completed.
- [REDACTED] form development.
- Discovery completed for Time and Leave.
- Technical resources onboarded for Engage Hub.



Questions?

