



CORE.NV Project

CGI Status Report

March 10, 2026





Agenda



- Production Operations
- Executive Summary
- High Project Risks Heat Map
- Project Deliverable Summary
- 90-Day Look Ahead
- Accomplishments
- Questions?





Production Operations



- Payroll Execution Issues
- [REDACTED]
- CPRM automation
- Defining process for emergency cycle requests
- After hours support process refined





State of Nevada - Advantage Cloud Scorecard

Contract Year: October 2025 - September 2026



Contract Year	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Contract Year average	Min Service Level
Application Metrics (%)														
Cloud Application Availability %	100.00	100.00	99.73	100.00									99.93	99.0
Issue Resolution Time Metrics														
													Business Hours (bh)	
Critical	Met	Met	Met	Met									10 bh	10 bh
Serious	Met	Met	Met	Met									72 bh	72 bh
Disaster Recovery Metrics														
													Hours (h)	
Recovery Time Objective (RTO)	N/A	N/A	N/A	N/A									12 h	12 h
Recovery Point Objective (RPO)	N/A	N/A	N/A	N/A									4 h	4 h

SLA Client Credits														
CGI Client Credits Issued	N/A	N/A	N/A	N/A										

KEY to CHART
Met or Exceeded Expected SLA
Below Minimum Service Level

NOTES														





Executive Summary



CORE.NV		
Status Date	03/10/2026	Reporting Period 02/10/2026 – 03/6/2026
Overall Status		Heightened payroll support, monitoring issues and budget.
Schedule		NeoGov go live scheduled for March 16 th .
Resources		Payroll management continues to be high impact.
Scope		Change orders prepared for new requests.
Risks		High priority risks have been closed or mitigated.
Issues		Working through high priority Payroll punch list.
Budget		Change control funding exhausted, no change to status.

Green = On schedule

Yellow = Delayed

Red = Significant blockers





High Project Risks Heat Map

Project Risks are logged and maintained in Jira. Table data was pulled 3/3/2026 and only includes Project Risks with Priority of P1 – High or P0 – Very High, or Probability of 4-Highly Probable or 5 – Certainty.

Metrics and Heat Map



In Review Candidates: 0

Closed High Priority/Highly Probable Risks: 1

Open High Priority/Highly Probable Risks: 2

Closed Risks (any Priority) 1

Total Open Risks (any Priority): 3





High Project Risks Register

Project Risks are logged and maintained in Jira. Table data was pulled 3/3/2026 and only includes Project Risks with Priority of P1 – High or P0 – Very High, or Probability of 4-Highly Probably or 5 – Certainty.

Risk #	Description	Status	Response Status	Priority	Probability	Severity
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]





February Project Deliverable Status

Deliverable / Work Product	Status	Percent Complete	Invoice Period	Current Status
Monthly Status Report #28	Delivered	100%	2/2026	✓ Approved
EUT Monthly Progress Report – February	Delivered	100%	2/2026	✓ Approved





90-Day Look Ahead*

Deliverables/Work Products/Milestones



March 2026

- Monthly Status Report #29 – Submission 3/3/2026
- EUT Monthly Progress Report February – Submission 3/12/2026
- NeoGov Go-Live – Onboard, Learn and Attract 3/16/26

April 2026

- Monthly Status Report #30 – Submission 4/2/2026
- EUT Monthly Progress Report March – Submission 4/8/2026
- Program Increment Completion Report 10 – Submission 4/13/2026
- Program Increment Objectives 11 – Submission 4/21/2026

May 2026

- Monthly Status Report #31 – Submission 5/2/2026
- EUT Monthly Progress Report April – Submission 5/14/2026



Financial (FIN) Advantage 4 Accomplishments



- The focus for the Financial team was Phase 2 discovery and build components.
 - Cost accounting wave 1 in Build phase;
 - Cost accounting wave 2 in discovery;
 - Procurement and VSS discovery sessions continue;
 - Completed 3rd party systems review for AR and Debt;
 - A/R and Debt discovery sessions wrapping up;
 - Successful load of A/R agency customers.



Human Resource Management (HRM) Advantage 4 Accomplishments



- The focus for the HRM team was supporting payroll and the NeoGov implementation.
 - NeoGov interface plan and schedule completed;
 - Employee self service discovery sessions continue;
 - NeoGov training and final configuration underway;
 - Service Hours solution developed;
 - HSA interface issues resolved.





Questions?

CGI