



# CORE.NV Project

CGI Status Report

February 10, 2026





# Agenda



- Production Operations
- Executive Summary
- High Project Risks Heat Map
- Project Deliverable Summary
- 90-Day Look Ahead
- Accomplishments
- Questions?





# Production Operations



- W2 processing and reporting;
- [REDACTED] file scheduling changes;
- Garnishment Deduction Register Report;
- [REDACTED] Level 1 and 2 Reports;
- Refresh schedule for all Non Prod environments.



## State of Nevada - Advantage Cloud Scorecard Contract Year: October 2025 - September 2026

Contract Year	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Contract Year average	Min Service Level
<b>Application Metrics (%)</b>														
Cloud Application Availability %	100.00	100.00	99.73										99.91	99.0
<b>Issue Resolution Time Metrics</b>														
													<b>Business Hours (bh)</b>	
Critical	Met	Met	Met										10 bh	10 bh
Serious	Met	Met	Met										72 bh	72 bh
<b>Disaster Recovery Metrics</b>														
													<b>Hours (h)</b>	
Recovery Time Objective (RTO)	N/A	N/A	N/A										12 h	12 h
Recovery Point Objective (RPO)	N/A	N/A	N/A										4 h	4 h

<b>SLA Client Credits</b>														
CGI Client Credits Issued	N/A	N/A	N/A											

<b>KEY to CHART</b>
Met or Exceeded Expected SLA
Below Minimum Service Level

<b>NOTES</b>														
<div style="background-color: black; width: 25%; height: 100%;"></div>														







# Executive Summary



CORE.NV		
<b>Status Date</b>	02/10/2026	<b>Reporting Period</b> 01/1/2026 – 01/31/2026
<b>Overall Status</b>	Yellow	Monitoring production issues and budget. Risks being mitigated.
Schedule	Green	PI 10 planning event completed.
Resources	Yellow	Payroll management continues to be high impact.
Scope	Green	Now six (6) Phase 2 discovery sessions in progress.
Risks	Yellow	Multiple high priority risks opened in January.
Issues	Yellow	W2 processing issues were significant.
Budget	Yellow	Change control funding exhausted, no change to status.

 Green = On schedule

 Yellow = Delayed

 Red = Significant blockers



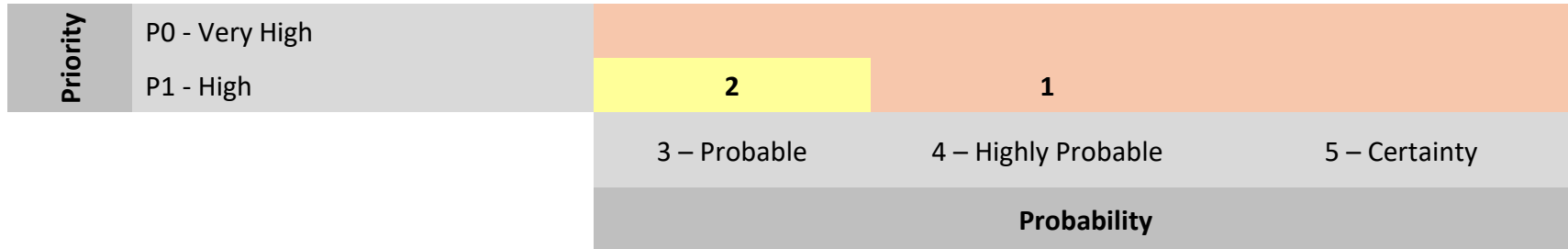


# High Project Risks Heat Map



Project Risks are logged and maintained in Jira. Table data was pulled 2/4/2026 and only includes Project Risks with Priority of P1 – High or P0 – Very High, or Probability of 4-Highly Probable or 5 – Certainty.

## Metrics and Heat Map



In Review Candidates: 0

Closed High Priority/Highly Probable Risks: 0

**Open High Priority/Highly Probable Risks: 3**

Closed Risks (any Priority) 0

**Total Open Risks (any Priority): 4**





# High Project Risks Register

Project Risks are logged and maintained in Jira. Table data was pulled 2/4/2026 and only includes Project Risks with Priority of P1 – High or P0 – Very High, or Probability of 4-Highly Probably or 5 – Certainty.

Risk #	Description	Status	Response Status	Priority	Probability	Severity
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]





# January Project Deliverable Status



Deliverable / Work Product	Status	Percent Complete	Invoice Period	Current Status
Monthly Status Report #27	Delivered	100%	1/2026	✓ Approved
EUT Monthly Progress Report – December	Delivered	100%	1/2026	✓ Approved
PI9 Completion Report	Delivered	100%	1/2026	✓ Approved
Program Increment Objective 10	Delivered	100%	1/2026	✓ Approved





# 90-Day Look Ahead\*

## Deliverables/Work Products/Milestones



### February 2026

- Monthly Status Report #28 – Submission 2/3/2026
- EUT Monthly Progress Report January – Submission 2/12/2026

### March 2026

- Monthly Status Report #29 – Submission 3/3/2026
- EUT Monthly Progress Report February – Submission 3/12/2026
- NeoGov Go-Live – Onboard, Learn and Attract 3/16/26

### April 2026

- Monthly Status Report #30 – Submission 4/2/2026
- EUT Monthly Progress Report March – Submission 4/8/2026
- Program Increment Completion Report 10 – Submission 4/13/2026
- Program Increment Objectives 11 – Submission 4/21/2026





# Financial (FIN) Advantage 4 Accomplishments



- The focus for the Financial team was Phase 2 discovery for several tracks.
  - Completed PI 10 planning event.
  - Continued Cost Accounting discovery sessions.
  - Started discovery for A/R, Procurement, Vendor Self Service, Debt Management.
  - Onboarded 1 additional SME to support Phase 2.
  - Conducted third party review sessions with 11 Agencies.



# Human Resource Management (HRM) Advantage 4 Accomplishments



- The focus for the HRM team was the successful processing of W2s.
  - Completed PI10 planning event.
  - NeoGov Insights go live on Jan 12<sup>th</sup>.
  - Significant support provided for W2 processing issues.
  - Continued discovery sessions for Employee Self Service.
  - Discovery sessions for NEOGOV Onboard, Learn, and Attract.
  - Onboarded additional SME for Phase 2.



Questions?

