



CORE.NV Project

CGI Status Report

June 9, 2026

CGI





Agenda



- Production Operations
- Executive Summary
- High Project Risks Heat Map
- Project Deliverable Summary
- 90-Day Look Ahead
- Accomplishments
- Questions?



Production Operations



- Bank reconciliation of stale checks
- Phase 2 Department printers
- [REDACTED]
- Supporting feature review and testing of Advantage 4 functionality
- Release Management Schedule with SSC for July, August, September 2026



State of Nevada - Advantage Cloud Scorecard
Contract Year: October 2025 - September 2026

Contract Year	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26		Contract Year average	Min Service Level
Application Metrics (%)															
Cloud Application Availability %	100.00	100.00	99.73	100.00	100.00	100.00	99.81							99.94	99.0
Issue Resolution Time Metrics															
Critical	Met	Met	Met	Met	Met	Met	Met							10 bh	10 bh
Serious	Met	Met	Met	Met	Met	Met	Met							72 bh	72 bh
Disaster Recovery Metrics															
Recovery Time Objective (RTO)	N/A	N/A	N/A	N/A	N/A	N/A	N/A							12 h	12 h
Recovery Point Objective (RPO)	N/A	N/A	N/A	N/A	N/A	N/A	N/A							4 h	4 h

SLA Client Credits															
CGI Client Credits Issued	N/A	N/A	N/A	N/A	N/A	N/A	N/A								

KEY to CHART
Met or Exceeded Expected SLA
Below Minimum Service Level

NOTES															





Executive Summary

CORE.NV			
Status Date	06/06/2026	Reporting Period	05/13/2026 – 06/06/2026
Overall Status		Continuing to march towards our July go lives	
Schedule		CA confirmed for October release, other tracks on schedule for July go live.	
Resources		Payroll automation improving. Seeking additional Reports Developers	
Scope		Two CRs in progress.	
Risks		Risks have been closed or being mitigated.	
Issues		Agency Printing	
Budget		No change.	



Green = On schedule



Yellow = Delayed



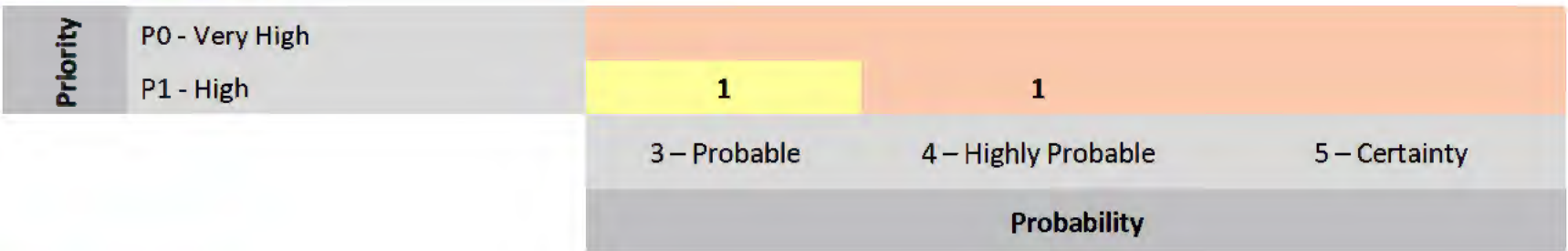
Red = Significant blockers



High Project Risks Heat Map

Project Risks are logged and maintained in Jira. Table data was pulled 6/6/2026 and only includes Project Risks with Priority of P1 – High or P0 – Very High, or Probability of 4-Highly Probable or 5 – Certainty.

Metrics and Heat Map



In Review Candidates:	3
Closed High Priority/Highly Probable Risks:	0
Open High Priority/Highly Probable Risks:	2
Closed Risks (any Priority)	0
Total Open Risks (any Priority):	4



High Project Risks Register

Project Risks are logged and maintained in Jira. Table data was pulled 6/6/2026 and only includes Project Risks with Priority of P1 – High or P0 – Very High, or Probability of 4-Highly Probably or 5 – Certainty.

Risk #	Description	Status	Response Status	Priority	Probability	Severity



May Project Deliverable Status

Deliverable / Work Product	Status	Percent Complete	Invoice Period	Current Status
EUT Monthly Progress Report April	Delivered	100%	6/2026	✓ Approved
Monthly Status Report #31	Delivered	100%	6/2026	✓ Approved



90-Day Look Ahead*

Deliverables/Work Products/Milestones



June 2026

- Monthly Status Report #32 – Submission 6/2/2026
- EUT Monthly Progress Report May – Submission 6/11/2026
- Monthly Status Report #33 – Submission 6/24/2026
- EUT Monthly Progress Report June – Submission 6/24/2026
- Program Increment Completion Report 11 snapshot – Submission 6/24/2026

July 2026

- Program Increment Objectives 12 – Submission 7/28/2026

August 2026

- Monthly Status Report #34 – Submission 8/4/2026
- EUT Monthly Progress Report July – Submission 8/13/2026



Financial (FIN) Advantage 4 Accomplishments



- The focus for the Financial team was Phase 2 UAT and data load activities for the July go lives.
 - Cost Accounting wave 1 data configured and loaded
 - GLM discovery sessions complete
 - A/R and Debt Mngt focusing on data loads
 - Procurement and VSS, build in progress
 - Budget Planning discovery in progress.



Human Resource Management (HRM) Advantage 4 Accomplishments



- The focus for the HRM team was Phase 2 discovery, build and supporting UAT for July go lives.
 - Employee Self Service UAT complete
 - Manager Self Service build and UAT complete
 - Employee Relations discovery sessions and GAP analysis
 - Time and Leave planning complete. Initiating Discovery in June



Questions?

CGI